

# COUNCIL ON POSTSECONDARY EDUCATION FINANCE COMMITTEE MEETING



June 23, 2021 – 10:00 AM, EST

ZOOM teleconferencing for Finance Committee members

Livestream: <https://www.youtube.com/c/KentuckyCouncilOnPostsecondaryEducationFrankfort>

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<b>I.</b>	<b>Call to Order and Roll Call</b>	
<b>II.</b>	<b>Approval of Committee Meeting Minutes – May 11, 2021</b>	<b>2</b>
<b>III.</b>	<b>Action Items</b>	
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	A. Committee meeting dates for 2021-22	
	B. Other Business	
<b>V.</b>	<b>Adjournment</b>	

**DRAFT MINUTES**  
Council on Postsecondary Education

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Type: Finance Committee Meeting  
Date: May 11, 2021  
Time: 2:00 p.m. ET  
Location: Virtual Meeting by ZOOM Webinar, Public viewing hosted on CPE YouTube Page

*Minutes Approval Status: Draft; to be reviewed for approval at the June 23, 2021 meeting.*

**CALL TO ORDER**

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The Finance Committee met Tuesday, May 11, 2021, at 2:00 p.m., ET. Pursuant to Executive Order 2020-243 and a memorandum issued by the Finance and Administration Cabinet dated March 16, 2020, and in an effort to prevent the spread of Novel Coronavirus (COVID-19), the Committee met utilizing a video teleconference. Members of the public were invited to view the meeting virtually on the CPE YouTube page.

**ATTENDANCE**

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Committee members in attendance: Colby Birkes, Eric Farris, Richard Nelson, Robert Staat, and Carol Wright. Other Council members in attendance: Doris Thomas.

Heather Faesy, CPE's senior associate for Board Relations, served as recorder of the meeting minutes.

**COMMENTS FROM THE PRESIDENT**

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Dr. Aaron Thompson, CPE President, provided an overview of the meeting and discussed the open leadership position on the committee.

**APPROVAL OF THE MINUTES**

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The minutes of the March 23, 2021 meeting were approved as distributed.

## UPDATE ON FEDERAL CORONAVIRUS RELIEF FUNDS

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Mr. Shaun McKiernan, CPE's Director of Finance and Budget, provided an update pertaining to federal Coronavirus relief funding for higher education and COVID-19 costs and foregone revenue at Kentucky public postsecondary institutions. He discussed the funding distributions from the Higher Education Emergency Relief Fund (HEERF), the Governor's Emergency Education Relief Fund (GEER) and Coronavirus Relief Fund and the allowable uses of those funds. He also presented the estimated sector allocations to be released via the American Rescue Plan Funds.

Mr. McKiernan also provided a comparison of Federal Coronavirus Relief Funds and COVID-19 Related Costs and Foregone Revenue for fiscal years 2019-20 and 2020-21. As of May 5, 2021 the total awards for public universities have totaled about \$278 million and the total eligible costs and foregone revenue have totaled \$440 million, leaving a deficit of \$162 million.

## TUITION AND MANDATORY FEE RECOMMENDATION

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Dr. Bill Payne, CPE's Vice President of Finance and Administration, presented the tuition and mandatory fee staff recommendation and relevant data that supports the proposed parameters. Key data areas discussed included state funding amounts distributed in the 2020-21 fiscal year, fixed and unavoidable costs, enrollment trends, and tuition rates over the previous 20 years.

The following staff recommendation was made:

Resident undergraduate tuition and mandatory fee ceilings for academic years 2021-22 and 2022-23 that equate to:

- A maximum base rate increase of no more than 3.0 percent over two years, and a maximum increase of no more than 2.0 percent in any one year, for public research and comprehensive universities.
- A maximum base rate increase of no more than \$5.<sup>00</sup> per credit hour over two years, and a maximum increase of no more than \$3.<sup>00</sup> per credit hour in any one year, for students attending KCTCS institutions.

Public institutions may also be allowed to submit for Council review and approval:

- Nonresident undergraduate tuition and fee rates that comply with the Council's *Tuition and Mandatory Fees Policy*, or otherwise adhere to

provisions of an existing Memorandum of Understanding between the Council and an institution.

- Market competitive tuition and fee rates for graduate and online courses.

MOTION: Mr. Farris moved to approve the staff recommendation. Dr. Staat seconded the motion.

Before voting, Committee members held a discussion on the various aspects to consider on the motion, including whether campus presidents were in agreement with the recommendation, whether families are able to bear additional tuition expenses, and how any type of tuition increase may impact enrollment. Some members expressed that a tuition increase may further exacerbate the perception that a college degree is financially unattainable and reemphasized that marketing efforts must continue to ensure families understand the “sticker price” is not what the majority of families actually pay.

VOTE: In a roll call vote, the motion passed 3-2. Both Mr. Nelson and Ms. Wright voted nay.

## **INTERSTATE TUITION RECIPROCITY AGREEMENTS**

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Mr. McKiernan provided a status update on the renewals of tuition reciprocity agreements with Ohio, Indiana, and West Virginia. Staff will finalize the agreements and present them for approval at the next Finance Committee meeting.

## **FISCAL 2021-22 PERFORMANCE FUND DISTRIBUTION**

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Dr. Payne provided an update of the distribution of the performance funds for the 2021-22 fiscal year. The beginning base for this year’s iteration of the public university and KCTCS performance funding models was \$889.9 million. After subtracting mandated program funding, debt service, and a small school adjustment, allocable resources run through the university model totaled \$527.9 million. The funds were distributed based on each institution’s share of total student success outcomes produced and operational activity. KCTCS institutions were distributed a total of \$3.8 million in performance funds.

## **ADJOURNMENT**

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The Finance Committee adjourned at 3:50 p.m., ET.

**TITLE:** 2021-22 Campus Tuition and Mandatory Fee Proposals

**RECOMMENDATION:** Staff recommends that the Finance Committee approve, and endorse to the full Council, the following tuition and mandatory fee proposals for academic year 2021-22.

**PRESENTERS:** Bill Payne, Vice President of Finance and Administration, CPE  
Shaun McKiernan, Director of Finance and Budget, CPE  
Ryan Kaffenberger, Senior Associate of Finance and Budget, CPE

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### **EXECUTIVE SUMMARY**

On May 13, 2021, the Council on Postsecondary Education approved tuition and mandatory fee ceilings for academic years 2021-22 and 2022-23. Included among parameters adopted at that meeting is a requirement that base rate increases for resident undergraduate students not exceed 2.0% in any one year at the public universities, nor exceed \$3.00 per credit hour in any one year at KCTCS institutions.

Over the past six weeks, the postsecondary institutions submitted tuition and fee proposals for academic year 2021-22 to the Council. The governing board at every institution, with the exception of the University of Louisville's Board of Trustees, has approved proposed tuition and fee charges for their respective institution. The UofL board is expected to approve their institution's proposal on June 24.

Staff has reviewed each institution's proposed 2021-22 tuition and fee charges for every degree level, residency, and attendance status and determined that they comply with Council approved ceilings.

Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and mandatory fee charges for resident undergraduate and graduate students, nonresident undergraduate and graduate students, and on-line learners for academic year 2021-22 as proposed by the institutions and approved by their governing boards.

### **COUNCIL APPROVED TUITION AND FEE CEILINGS**

On May 13, 2021, the Council adopted resident undergraduate tuition and mandatory fee ceilings that equate to:

- a maximum base rate increase of no more than 3.0 percent over two years, and a maximum increase of no more than 2.0 percent in any one year, for public research and comprehensive universities; and

- a maximum base rate increase of no more than \$5.00 per credit hour over two years, and a maximum increase of no more than \$3.00 per credit hour in any one year, for students attending KCTCS institutions.

At that same meeting, it was determined that the public institutions shall be allowed to submit for Council review and approval:

- Nonresident undergraduate tuition and fee rates that comply with the Council's *2021-22 Tuition and Mandatory Fees Policy*, or otherwise adhere to provisions of an existing Memorandum of Understanding between the Council and an institution.
- Market competitive tuition and fee rates for graduate and online courses.

A top priority for the Council in adopting these parameters was keeping tuition and fee increases to a minimum to help students and families who may be struggling financially due to the Coronavirus pandemic. While maintaining affordability was the overriding concern, there was also recognition that small increases in tuition and fees are necessary to help institutions maintain quality academic programs, address inflationary cost increases, and continue making progress toward achieving the state's 60x30 college attainment goal. Toward that end, staff believes the adopted ceilings strike an appropriate balance between resource needs of the institutions and affordability for Kentucky students and families.

As a reminder, the resident undergraduate tuition and fee ceilings approved by the Council apply to each institution's base rate charge. Base rates are defined as total tuition and fee charges, minus any Special Use Fees and Asset Preservation Fees previously approved by the Council, and minus an agency bond fee at KCTCS (i.e., BuildSmart Investment for Kentucky Competitiveness Fee). Council staff deduct these fees from total tuition and fees before applying a percent increase parameter, which keeps the fees at a fixed amount each year until they expire. The paragraphs below contain proposed base rates for academic year 2021-22, current-year base rates, and calculated dollar and percent changes between those rates for each institution.

## **CAMPUS TUITION AND FEE PROPOSALS**

Over the past six weeks, officials from every postsecondary institution submitted to the Council tuition and fee proposals for academic year 2021-22, along with tuition and fee revenue estimates for fiscal years 2020-21 and 2021-22. By the time the Finance Committee of the Council meets on June 23, it is anticipated that the Boards of Trustees or Boards of Regents at every institution will have approved those proposals, with the exception of the University of Louisville, whose board is scheduled to meet on June 24. Staff has reviewed each institution's proposed 2021-22 tuition and fee charges for every degree level, residency, and attendance status and determined that they comply with Council approved ceilings.

## University of Kentucky

On June 3, 2021, the University of Kentucky submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 1, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$126.<sup>00</sup>, or 1.0 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in UK's proposal were approved by the university's Board of Trustees at their June 17 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by the University of Kentucky and approved by the university's governing board.

University of Kentucky Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 1
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$12,484	\$12,610	\$126	1.0%
Nonresident	\$31,294	\$31,608	\$314	1.0%
Graduate				
Resident	\$13,538	\$13,674	\$136	1.0%
Nonresident	\$33,216	\$33,548	\$332	1.0%

The University of Kentucky does not assess any Special Use Fees or Asset Preservation Fees at this time.

Attachment A contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for first-professional and doctoral programs, and online rates. Staff recommends approval of these additional rates as proposed by the university.

### Estimated Tuition Revenue

UK officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$542.7 million in gross tuition and fee revenue, which is \$19.7 million more than anticipated revenue for the current year (see Attachment B). The university's E&G fixed costs are projected to increase by \$60.3 million between fiscal

years 2020-21 and 2021-22, which represents an increase of about 4.0 percent over current-year costs.

**University of Louisville**

On June 18, the University of Louisville submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 2, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$208.<sup>00</sup>, or 1.7 percent. This increase complies with the Council’s approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university’s proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in UofL’s proposal have not been approved by the university’s Board of Trustees. That approval is expected at the board’s June 24 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by the University of Louisville, contingent on forthcoming approval by the university’s governing board.

University of Louisville Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 2
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$11,966	\$12,174	\$208	1.7%
Nonresident	\$28,312	\$28,520	\$208	0.7%
Graduate				
Resident	\$13,260	\$13,524	\$264	2.0%
Nonresident	\$27,374	\$27,638	\$264	1.0%
Base rates for the University of Louisville do not include a Special Use Fee of \$98.00 per semester, or \$196.00 per year.				

Attachment C contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for first-professional and doctoral programs, and online rates. Staff recommends approval of these additional rates as proposed by the university.



### Estimated Tuition Revenue

UofL officials estimate that their proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$325.7 million in gross tuition and fee revenue, which is \$5.3 million more than projected for the current year (see Attachment D). The university's E&G fixed costs are projected to increase by \$7.5 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 1.5 percent over current-year costs.

### **Eastern Kentucky University**

On May 27, 2021, Eastern Kentucky University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 3, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$186.<sup>00</sup>, or 2.0 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in EKU's proposal were approved by the university's Board of Regents at their June 17 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Eastern Kentucky University and approved by the university's governing board.

Eastern Kentucky University Proposed Tuition and Fee Base Rates Academic Year 2021-22			Table 3	
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$9,266	\$9,452	\$186	2.0%
Nonresident	\$19,338	\$19,724	\$386	2.0%
Graduate				
Resident	\$550.00	\$550.00	\$0.00	0.0%
Nonresident	\$750.00	\$750.00	\$0.00	0.0%

Base rates for Eastern Kentucky University do not include a Special Use Fee of \$150.00 per semester, or \$300.00 per year, for full-time students, nor do they include an Asset Preservation Fee of \$10.00 per credit hour, capped at 15 credit hours or \$150.00 per semester, or \$300.00 per year, for full-time students.

Attachment E contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate

students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

**Estimated Tuition Revenue**

EKU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$140.7 million in gross tuition and fee revenue, which is \$3.8 million more than anticipated revenue for the current year (see Attachment F ). The university’s E&G fixed costs are projected to increase by \$5.2 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 2.0 percent over current-year costs.

**Kentucky State University**

On May 28, 2021, Kentucky State University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 4, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$0.00, or 0.0 percent (i.e., no increase). This complies with the Council’s approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university’s proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in KSU’s proposal were approved by the university’s Board of Regents at their June 3 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Kentucky State University and approved by the university’s governing board.

Kentucky State University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 4	
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
Undergraduate					
Resident	\$8,500	\$8,500	\$0	0.0%	
Nonresident	\$12,350	\$12,350	\$0	0.0%	
Graduate					
Resident	\$10,880	\$10,880	\$0	0.0%	
Nonresident	\$15,920	\$15,920	\$0	0.0%	
Base rates for Kentucky State University do not include an Asset Preservation Fee of \$150.00 per semester, or \$300.00 per year, for full-time students.					

Attachment G contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university. Please note that KSU displays mandatory fees separately in Attachment G, however, Council staff included these fees (e.g., Course Materials Fee; Technology Fee; and Safety and Security Fee) in the base rate table (i.e., Table 4).

**Estimated Tuition Revenue**

KSU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$20.8 million in gross tuition and fee revenue, which is \$2.5 million more than anticipated revenue for the current year (see Attachment H ). The university’s E&G fixed costs are projected to increase by \$4.4 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 11.0 percent over current-year costs.

**Morehead State University**

On May 28, 2021, Morehead State University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 5, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$172.<sup>00</sup>, or 1.9 percent. This increase complies with the Council’s approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university’s proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

Morehead State University Proposed Tuition and Fee Base Rates Academic Year 2021-22			Table 5	
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$9,038	\$9,210	\$172	1.9%
Nonresident	\$13,624	\$13,854	\$230	1.7%
Graduate				
Resident	\$574.00 pch	\$577.00 pch	\$3.00	0.5%
Nonresident	\$574.00 pch	\$577.00 pch	\$3.00	0.5%
Base rates for Morehead State University do not include a Special Use Fee of \$66.00 per semester, or \$132.00 per year, nor do they include an Asset Preservation Fee of \$60.00 per semester, or \$120.00 per year, for full-time students.				
pch = per credit hour				

The tuition and fees included in MoSU's proposal were approved by the university's Board of Regents at their June 17 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Morehead State University and approved by the university's governing board.

Attachment I contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

#### Estimated Tuition Revenue

MoSU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$58.2 million in gross tuition and fee revenue, which is \$2.7 million less than anticipated revenue for the current year (see Attachment J ). The university's E&G fixed costs are projected to increase by \$1.7 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 2.0 percent over current-year costs.

#### **Murray State University**

On May 26, 2021, Murray State University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 6, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$84.<sup>00</sup>, or 0.9 percent. The undergraduate base rates in Table 6 apply to students who enrolled at MuSU during summer term 2020 or after. See Attachment K for current year and proposed base rates assessed to undergraduate students admitted prior to summer 2016 and assessed to those who enrolled between summer term 2016 and spring 2020. MuSU's proposed base rate increase for resident undergraduate students complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in MuSU's proposal were approved by the university's Board of Regents at their April 23 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Murray State University and approved by the university's governing board.

Attachment K contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate

students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Murray State University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 6	
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
<b>Undergraduate</b>					
Resident	\$9,168	\$9,252	\$84	0.9%	
Nonresident	\$18,348	\$18,528	\$180	1.0%	
<b>Graduate</b>					
Resident	\$544.00 pch	\$549.00 pch	\$5.00	0.9%	
Nonresident	\$800.00 pch	\$808.00 pch	\$8.00	1.0%	
Base rates for Murray State University do not include an Asset Preservation Fee of \$10.00 per credit hour, capped at 15 hours or \$150.00 per semester, or \$300.00 per year, for full-time comparison (fall and spring semesters only).					
pch = per credit hour					

**Estimated Tuition Revenue**

MuSU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$99.8 million in gross tuition and fee revenue, which is \$1.2 million more than anticipated revenue for the current year (see Attachment L ). The university’s E&G fixed costs are projected to increase by \$4.1 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 3.0 percent over current-year costs.

**Northern Kentucky University**

On May 21, 2021, Northern Kentucky University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 7, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$100.<sup>00</sup>, or 1.0 percent. This increase complies with the Council’s approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university’s proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in NKU’s proposal were approved by the university’s Board of Regents at their May 12 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Northern Kentucky University and approved by the university’s governing board.

Attachment M contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Northern Kentucky University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 7
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
<b>Undergraduate</b>				
Resident	\$9,912	\$10,012	\$100	1.0%
Nonresident	\$19,872	\$20,070	\$198	1.0%
<b>Graduate</b>				
Resident	\$613.00 pch	\$550.00 pch	(\$63.00)	-10.3%
Nonresident	\$943.00 pch	\$845.00 pch	(\$98.00)	-10.4%
Base rates for Northern Kentucky University do not include a Special Use Fee of \$192.00 per semester, or \$384 per year, for full-time students.				
pch = per credit hour				

### Estimated Tuition Revenue

NKU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$174.0 million in gross tuition and fee revenue, which is \$5.4 million more than anticipated revenue for the current year (see Attachment N ). The university’s E&G fixed costs are projected to increase by \$12.3 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 6.0 percent over current-year costs.

### Western Kentucky University

On May 28, 2021, Western Kentucky University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 8, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$190.<sup>00</sup>, or 1.8 percent. This increase complies with the Council’s approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university’s proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in WKU’s proposal were approved by the university’s Board of Regents at their June 18 meeting. Staff recommends that the Finance Committee

approve, and endorse to the full Council, tuition and fee rates as proposed by Western Kentucky University and approved by the university's governing board.

Western Kentucky University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 8	
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
Undergraduate					
Resident	\$10,602	\$10,792	\$190	1.8%	
Nonresident	\$26,296	\$26,800	\$504	1.9%	
Graduate					
Resident	\$597.00 pch	\$597.00 pch	\$0.00	0.0%	
Nonresident	\$907.00 pch	\$907.00 pch	\$0.00	0.0%	
Base rates for Western Kentucky University do not include a Special Use Fee of \$100.00 per semester, or \$200.00 per year, for full-time students. The fee is also assessed at \$10.00 per credit hour for graduate and part-time students.					
pch = per credit hour					

Attachment O contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

### Estimated Tuition Revenue

WKU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$161.3 million in gross tuition and fee revenue, which is \$2.0 million more than anticipated revenue for the current year (see Attachment P ). The university's E&G fixed costs are projected to increase by \$4.3 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 2.0 percent over current-year costs.

### Kentucky Community and Technical College System

On May 26, 2021, the Kentucky Community and Technical College System submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 9 below, between academic years 2020-21 and 2021-22, the system is proposing to increase its annual base-rate charge for resident students by \$0.<sup>00</sup>, or 0.0 percent (i.e., no increase). This complies with the Council's approved ceiling for resident tuition and mandatory fees, which stipulates that base rates cannot increase by more than \$3.00 in any one year at KCTCS institutions.

The system's proposed tuition and fee charges for nonresident and on-line students also adhere to Council parameters.

The tuition and fees included in KCTCS's proposal were approved by the system's Board of Regents at their June 11 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by the Kentucky Community and Technical College System and approved by the system's governing board.

Kentucky Community and Technical College System					Table 9
Proposed Tuition and Fee Base Rates					
Academic Year 2021-22					
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
Resident					
Per Credit Hour	\$179 pch	\$179 pch	\$0	0.0%	
30 Credit Hours	\$5,370	\$5,370	\$0	0.0%	
Nonresident					
Per Credit Hour	\$358 pch	\$358 pch	\$0	0.0%	
30 Credit Hours	\$10,740	\$10,740	\$0	0.0%	
Base rates for KCTCS do not include an \$8.00 per credit hour BuildSmart Investment for Kentucky Competitiveness Fee.					

Attachment Q contains additional tuition and fees, including per-credit-hour rates for students from non-resident – contiguous counties, rates for other nonresident students, online rates, and rates for dual-credit students. Attachment Q shows billable charges for students enrolled at various levels of credit hours taken (e.g., 3 hours, 6 hours, 9 hours, etc.). Staff recommends approval of these rates as proposed by KCTCS.

### Estimated Tuition Revenue

KCTCS officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$241.4 million in gross tuition and fee revenue, which is \$13.1 million more than anticipated revenue for the current year (see Attachment R ). The system's E&G fixed costs are projected to increase by \$19.1 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 3.0 percent over current year costs.

### **STAFF RECOMMENDATION**

Council staff has reviewed the tuition and mandatory fee proposals for academic year 2021-22 received from every postsecondary institution and determined that they comply with the resident undergraduate tuition and fee ceilings for research and comprehensive universities



and KCTCS institutions adopted by the Council at their May 13 meeting. In addition, staff determined that proposed prices for nonresident undergraduate students adhere to provisions of the Council's *2021-22 Tuition and Mandatory Fee Policy*, or a previously approved Memorandum of Understanding between the Council and an institution. Finally, proposed tuition and fee charges for graduate and on-line students also adhere to Council parameters.

Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and mandatory fee charges for resident undergraduate and graduate students, nonresident undergraduate and graduate students, and on-line learners for academic year 2021-22 as proposed by the institutions.

Since the Board of Trustees at the University of Louisville is not expected to approve that institution's tuition and fee proposal until their June 24 meeting, staff recommends that the Finance Committee approve tuition and fee rates as proposed by the University of Louisville, contingent on forthcoming approval by the university's governing board.

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
University of Kentucky**

Category	Fall 2021	Spring 2022	Annual 2021-22	Summer and Winter Terms 2022	Full Programs
<i>Undergraduate</i>					
Resident					
Full-time (12 credit hours and above)	\$ 6,305.00	\$ 6,305.00	\$ 12,610.00		
Per Credit Hour	\$ 512.50	\$ 512.50		\$ 512.50	
Nonresident					
Full-time (12 credit hours and above)	\$ 15,804.00	\$ 15,804.00	\$ 31,608.00		
Per Credit Hour	\$ 1,303.50	\$ 1,303.50		\$ 1,303.50	
UK Online Campus (Per Credit Hour)*	\$ 582.00	\$ 582.00		\$ 582.00	
Active Military (Per Credit Hour)	\$ 295.50	\$ 295.50		\$ 295.50	
Global ESL Pathway Program					
Resident	\$ 6,305.00	\$ 6,305.00	\$ 12,610.00	\$ 512.50	
Nonresident	\$ 15,804.00	\$ 15,804.00	\$ 31,608.00	\$ 1,303.50	
Global Wildcats (Per Credit Hour)	\$ 582.00	\$ 582.00		\$ 582.00	
UK Next Generation Dual Credit (Per Credit Hour)	TBD	TBD		TBD	
<i>Graduate**</i>					
Resident					
Full-time	\$ 6,837.00	\$ 6,837.00	\$ 13,674.00		
Per Credit Hour	\$ 742.00	\$ 742.00		\$ 742.00	
Enrolled in Distance Education Courses Only	\$ 6,291.00	\$ 6,291.00	\$ 12,582.00	\$ 700.50	
Nonresident					
Full-time	\$ 16,774.00	\$ 16,774.00	\$ 33,548.00		
Per Credit Hour	\$ 1,846.00	\$ 1,846.00		\$ 1,846.00	
Enrolled in Distance Education Courses Only	\$ 6,291.00	\$ 6,291.00	\$ 12,582.00	\$ 700.50	
<i>Master or Graduate Certificate, Health Professional</i>					
Resident					
Full-time	\$ 7,368.00	\$ 7,368.00	\$ 14,736.00		
Per Credit Hour	\$ 800.50	\$ 800.50		\$ 800.50	
Nonresident					
Full-time	\$ 17,392.00	\$ 17,392.00	\$ 34,784.00		
Per Credit Hour	\$ 1,914.50	\$ 1,914.50		\$ 1,914.50	
<i>Master or Graduate Certificate, Professional</i>					
Resident					
Full-time	\$ 7,170.00	\$ 7,170.00	\$ 14,340.00		
Per Credit Hour	\$ 778.00	\$ 778.00		\$ 778.00	
Nonresident					
Full-time	\$ 17,163.00	\$ 17,163.00	\$ 34,326.00		
Per Credit Hour	\$ 1,889.00	\$ 1,889.00		\$ 1,889.00	
<i>Professional Practice Doctoral</i>					
Resident					
Full-time	\$ 8,930.00	\$ 8,930.00	\$ 17,860.00		
Per Credit Hour	\$ 974.00	\$ 974.00		\$ 974.00	
Nonresident					
Full-time	\$ 23,200.00	\$ 23,200.00	\$ 46,400.00		
Per Credit Hour	\$ 2,560.00	\$ 2,560.00		\$ 2,560.00	
<i>College Specific Graduate Degrees &amp; Certificates</i>					
<b>College of Education</b>					
Master of Education in Educational Leadership					
Education Specialist in Teacher Leadership					
Education Specialist in Principal Preparation					
Superintendent Certification Program					
Graduate Certificate in Leadership for Deeper Learning					
Graduate Certificate in Instructional Coaching					
Graduate Certificate in School Technology Leadership					
Graduate Certificate in Executive Education Leadership					
Resident and Non-Resident, Per Credit Hour	\$ 607.00	\$ 607.00		\$ 607.00	

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
University of Kentucky**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer and Winter Terms 2022	Full Programs
<b>College of Medicine</b>					
Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour	\$ 991.50	\$ 991.50		\$ 991.50	
<b>College of Public Health</b>					
Master of Public Health, Online Resident and Non-Resident, Per Credit Hour	\$ 715.50	\$ 715.50		\$ 715.50	
<b>Gatton College of Business and Economics</b>					
Master of Science in Finance Resident, Per Credit Hour Only	\$ 934.00	\$ 934.00		\$ 934.00	
Nonresident, Per Credit Hour Only	\$ 1,309.00	\$ 1,309.00		\$ 1,309.00	
Master of Science in Marketing					
Master of Science in Strategic Human Resource Management and Analytics					
Master of Science in Supply Chain Management					
Graduate Certificate in Human Resource Management Resident, Per Credit Hour Only	\$ 890.33	\$ 890.33		\$ 890.33	
Nonresident, Per Credit Hour Only	\$ 1,223.67	\$ 1,223.67		\$ 1,223.67	
<i>Dentistry</i>					
Resident			\$ 35,937.00		
Nonresident			\$ 77,450.00		
<i>Reduced Curriculum load</i>					
Resident			\$ 18,738.00		
Nonresident			\$ 39,494.00		

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
University of Kentucky**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer and Winter Terms 2022	Full Programs
<i>Doctor of Pharmacy</i>					
Resident			\$ 28,907.00		
Nonresident			\$ 54,222.00		
<i>Reduced curriculum load</i>					
Resident			\$ 15,223.00		
Non-Resident			\$ 27,880.00		
<i>Doctorate of Physical Therapy</i>					
Resident			\$ 22,203.00		
Nonresident			\$ 45,510.00		
<i>Reduced curriculum load</i>					
Resident			\$11,871.00		
Non-Resident			\$23,524.00		
<i>Law</i>					
Resident			\$ 25,218.00		
Nonresident			\$ 51,374.00		
<i>Reduced curriculum load</i>					
Resident			\$ 13,378.00		
Non-Resident			\$ 26,456.00		
<i>Medicine</i>					
<i>Students - entering class of fall 2017</i>					
Resident			\$ 38,472.00		
Nonresident			\$ 68,000.00		
<i>Students - entering class of fall 2018</i>					
Resident			\$ 38,920.00		
Nonresident			\$ 69,648.00		
<i>Students - entering class of fall 2019</i>					
Resident			\$ 40,042.00		
Nonresident			\$ 72,373.00		
<i>Students - entering class of fall 2020</i>					
Resident			\$ 40,462.00		
Nonresident			\$ 73,854.00		
<i>Students - entering class of fall 2021</i>					
Resident			\$ 40,866.00		
Nonresident			\$ 74,592.00		
<i>Reduced Curriculum load</i>					
Resident			\$ 21,202.00		
Nonresident			\$ 38,065.00		
<i>Master of Science in Accounting</i>					
Resident			\$ 22,984.00		
Nonresident			\$ 31,440.00		
<i>Reduced Curriculum load</i>					
Resident			\$8,687.00		
Nonresident			\$11,506.00		

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
University of Kentucky**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer and Winter Terms 2022	Full Programs
<i>Master of Business Administration (MBA)</i>					
<i>One-Year, Full-Time</i>					
Resident					\$ 36,145.00
Nonresident					\$ 42,744.00
<i>Professional Evening Two-Years (full-time)</i>					
Students - entering classes of Fall 2020					
Resident					\$ 36,927.00
Nonresident					\$ 43,453.00
Students - entering classes of Fall 2021					
Resident					\$ 37,284.00
Nonresident					\$ 43,875.00
<i>Professional Evening Three-Years (part-time)</i>					
Students - entering classes of Fall 2019					
Resident					\$ 35,925.00
Nonresident					\$ 41,993.00
Students - entering classes of Fall 2020					
Resident					\$ 36,301.00
Nonresident					\$ 42,828.00
Students - entering classes of Fall 2021					
Resident					\$ 36,644.00
Nonresident					\$ 43,236.00

\*Fully online certificates and degree programs (i.e., Internet, web-based) are only offered through UKOnline. Undergraduate students enrolled only in an UKOnline certificate or degree program are assessed the Undergraduate Online Learning Tuition Rate for all credit hours. There is no full-time tuition cap for UKOnline undergraduate certificate and degree programs. The Undergraduate Online Learning Tuition Rate is the same for resident and non-resident undergraduate students.

\*\*Graduate students enrolled exclusively in courses offered through distance learning are assessed tuition using the applicable resident rate, regardless of residency status. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

**ATTACHMENT B**

**Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue  
University of Kentucky**

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	\$ 145,454,800	\$ 158,317,696
Nonresident	168,842,641	173,121,511
<i>Graduate</i>		
Resident	26,260,050	22,607,223
Nonresident	44,542,828	43,274,554
<i>First-Professional</i>		
Resident	50,981,050	52,935,678
Nonresident	28,435,500	29,687,840
<i>Online*</i>	25,250,000	27,217,510
<i>Mandatory Fees**</i>	33,232,600	35,565,100
<b><i>Total</i></b>	<b>\$ 522,999,469</b>	<b>\$ 542,727,112</b>

\*Tuition revenue from online undergraduate, graduate and professional course offerings is not separately recorded. Graduate and professional students enrolled in only distance learning courses are assessed the Kentucky resident rate regardless of residency status.

\*\*Mandatory fees are not separately recorded in Undergraduate, Graduate and First-Professional classifications.

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
University of Louisville**

Category	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022
<i>Undergraduate (applies to in-person and online courses; excluding online programs)</i>				
Resident				
Full-time (12 credit hours and above)	\$ 6,087	\$ 6,087	\$ 12,174	\$ 6,087
Per Credit Hour	508	508		508
Nonresident				
Full-time (12 credit hours and above)	14,260	14,260	28,520	14,260
Per Credit Hour	1,189	1,189		1,189
Special Fort Knox Rate				
Per Credit Hour (includes online courses)	250	250		250
<i>Graduate (applies to in-person and online courses; excluding online programs)</i>				
Resident				
Full-time	6,762	6,762	13,524	6,762
Per Credit Hour	752	752		752
Nonresident				
Full-time	13,819	13,819	27,638	13,819
Per Credit Hour	1,536	1,536		1,536
Graduate - Equine Graduate Certificate	800	800		800
Doctor of Nursing Practice (new)	875	875		875
Activity Duty Military				
Per Credit Hour	250	250		250
Master's of Engineering in Engineering Management	690	690		690
Franchise Management Certificate	600	600		600
Distilled Spirits Certificate	600	600		600
Equine Certificate	600	600		600
<i>Distance Education (per credit hour)</i>				
Undergraduate	508	508		508
Undergraduate - RN to Bachelor of Science in Nursing	375	375		375
CBE-Healthcare Leadership	508	508		508
Graduate	752	752		752
Graduate - MS in Health Administration	465	465		465
Graduate - Urban Planning & Public Admin	923	923		923
Graduate - Advanced Educator Preparation	564	564		564
Graduate - Distilled Spirits Certificate	800	800		800
Graduate - Equine Graduate Certificate	800	800		800
Graduate - Managerial Analytics Certificate	800	800		800
Graduate - Horse Racing Industry Certificate	800	800		800
Graduate - Franchise Management Certificate	800	800		800
Law, full-time	1,131	1,131		1,131
Law, part-time	941	941		941
<i>Professional MBA Cohort Program</i>				
Resident - 6 consecutive semesters including summer terms				
Full-time	5,333	5,333	16,000	5,333
Nonresident - 6 consecutive semesters including summer terms				
Full-time	5,333	5,333	16,000	5,333
<i>Dual MBA</i>				
Resident - 13 month program				
Full-time	8,667	8,667	26,600	8,667
Nonresident - 13 month program				
Full-time	8,667	8,667	26,600	8,667

**Proposed 2021-22 Tuition and Mandatory Fee Charges**  
**University of Louisville**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022
<i>Full-time MBA Cohort Program</i>				
Resident - 13 month program				
Full-time	10,667	10,667	32,000	10,667
Nonresident - 13 month program				
Full-time	10,667	10,667	32,000	10,667
<i>Global MBA</i>				
Resident - 4 semesters				
Full-time	9,250	9,250	37,000	9,250
Nonresident - 4 semesters				
Full-time	9,250	9,250	37,000	9,250
<i>IMBA Cohort Program</i>				
Resident - 6 consecutive semesters including summer terms				
Full-time	5,333	5,333	16,000	5,333
Nonresident - 6 consecutive semesters including summer terms				
Full-time	5,333	5,333	16,000	5,333
<i>Master's in Accountancy Cohort Program</i>				
Resident - 3 consecutive semesters including summer terms				
Full-time	8,333	8,333	25,000	8,333
Nonresident - 3 consecutive semesters including summer terms				
Full-time	8,333	8,333	25,000	8,333
<i>Master's in Business Analytics Program</i>				
Resident - 13 month program				
Full-time	10,000	10,000	30,000	10,000
Nonresident - 13 month program				
Full-time	10,000	10,000	30,000	10,000
<i>Ed. D. Practitioner</i>				
Resident - 9 consecutive semesters including summer terms				
Full-time	1,800	1,800	5,400	1,800
Nonresident - 9 consecutive semesters including summer terms				
Full-time	1,800	1,800	5,400	1,800
<i>Principal Preparator</i>				
Per credit hour	500	500		500
<i>M.S. in Human Resources and Organization Development</i>				
Resident - 6 consecutive semesters including summer terms				
Full-time	2,750	2,750	8,250	2,750
Nonresident - 6 consecutive semesters including summer terms				
Full-time	2,750	2,750	8,250	2,750
<i>Urban Planning and Public Administration Programs</i>				
Resident				
Full-time	7,662	7,662	15,324	7,662
Nonresident				
Full-time	14,719	14,719	29,438	14,719
<i>Advanced Educator Preparation Master's and Graduate Programs</i>				
Resident				
Full-time	5,071	5,071	10,142	5,071
Per Credit Hour	564	564		564
Nonresident				
Full-time	10,364	10,364	20,728	10,368
Per Credit Hour	1,152	1,152		1,152



**Proposed 2021-22 Tuition and Mandatory Fee Charges  
University of Louisville**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022
<i>Law</i>				
Resident				
Full-time	11,899	11,899	23,798	11,899
Per Credit Hour	1,190	1,190		1,190
Nonresident (AY 20-21 and AY 21-22 students)				
Full-time	14,474	14,474	28,948	14,474
Per Credit Hour	1,448	1,448		1,448
Nonresident (returning students 3L)				
Full-time	21,258	21,258	42,516	21,258
Per Credit Hour	2,126	2,126		2,126
<i>Medicine</i>				
Resident	21,305	21,305	42,610	N/A
Nonresident	32,399	32,399	64,798	N/A
<i>Dentistry</i>				
Resident	18,121	18,121	36,242	N/A
Nonresident	37,804	37,804	75,608	N/A
Special Use Fee	98	98	196	98
Doctoral / Masters Candidacy	1,503	1,503	3,006	1,503

*\*Certificate Program in Accounting \* program changed pricing to follow UG tuition rates*

## ATTACHMENT D

### Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue University of Louisville

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	127,860,538	130,045,351
Nonresident	45,196,279	45,968,569
Online	9,993,183	10,163,941
<i>Graduate</i>		
Resident	27,297,409	24,622,285
Nonresident	5,715,687	5,254,390
Online	10,410,077	10,182,795
<i>First-Professional</i>		
Resident	31,921,145	31,205,937
Nonresident	34,338,855	38,540,722
Other Tuition	18,802,238	19,876,015
Mandatory Fees	6,089,535	6,451,620
Student Recreation Center Special Use Fee	2,836,791	3,420,000
<b><i>Total</i></b>	<b><u><u>\$ 320,461,737</u></u></b>	<b><u><u>\$ 325,731,625</u></u></b>

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Eastern Kentucky University**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022	Winter 2021
<i>Undergraduate</i>					
Resident					
Full-time (12 credit hours and above)	\$ 4,726	\$ 4,726	\$ 9,452		
Per Credit Hour	394	394		394	394
Nonresident					
Full-time (12 credit hours and above)	9,862	9,862	\$ 19,724		
Per Credit Hour	822	822		429	429
Nonresident - Targeted Areas					
Full-time					
Per Credit Hour					
Online (traditional resident) Per Credit Hour	394	394	394	394	394
Online Programs					
General Education	417	417	417	417	417
Child and Family Studies	417	417	417	417	417
Corrections and Juvenile Justice	417	417	417	417	417
Emergency Medical Care	417	417	417	417	417
Fire Arson Explosion Investigation	417	417	417	417	417
Fire Protection Administration Online	417	417	417	417	417
Fire Protection and Safety Engineering Technology	417	417	417	417	417
Homeland Security	417	417	417	417	417
Occupational Safety	417	417	417	417	417
Paralegal	417	417	417	417	417
Police Studies	417	417	417	417	417
Political Science	417	417	417	417	417
Psychology	417	417	417	417	417
RN to BSN	460	460	460	460	460
Other Online Program					

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Eastern Kentucky University**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022	Winter 2021
<i>Graduate - Master's</i>					
Resident					
Full-time					
Per Credit Hour	550	550	550	550	550
Nonresident					
Full-time					
Per Credit Hour	750	750	750	750	750
M.S. Athletic Training, Resident/Nonresident	550	550	550	550	550
Online (non-program) Per Credit Hour	417	417	417	417	417
<i>Online Programs (per credit hour)</i>					
College of Letters, Arts and Social Sciences (CLASS)					
M.S. in General Psychology - ABA Concentration	662	662	662	662	662
All other eCampus CLASS programs	611	611	611	611	611
College of Science					
College of Education - Mental Health Counseling	510	510	510	510	510
College of Education - Human Services: Student Personnel	510	510	510	510	510
College of Education - Communication Disorders	510	510	510	510	510
College of Education - Ed.D.	510	510	510	510	510
College of Education - MAT Traditional	510	510	510	510	510
College of Education - All Other Programs	395	395	395	395	395
College of Business and Technology					
M.B.A.	662	662	662	662	662
College of Health Sciences					
College of Justice and Safety	611	611	611	611	611
<i>Graduate - Doctorate (per credit hour)</i>					
Doctorate in Education	575	575	575	575	575
Doctorate Nursing Practice	675	675	675	675	675
Doctorate in Occupational Therapy	675	675	675	675	675
Doctorate in Psychology	675	675	675	675	675
<i>EKU Now (High School)</i>					
Per Credit Hour	TBD	TBD	TBD	TBD	TBD

## ATTACHMENT F

### Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue Eastern Kentucky University

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident		
Fall	\$ 34,078,200	\$ 34,185,400
Spring	\$ 29,423,800	\$ 28,569,400
Summer	\$ 1,985,100	\$ 3,135,200
Nonresident		
Fall	\$ 8,745,600	\$ 10,534,600
Spring	\$ 7,698,400	\$ 9,347,400
Summer	\$ 323,100	\$ 475,000
Online Courses*		
Fall	\$ 717,500	\$ -
Spring	\$ 748,900	\$ -
Summer	\$ 2,579,600	\$ -
Winter	\$ 215,000	\$ 1,111,600
Online Programs		
Fall	\$ 8,599,100	\$ 10,107,800
Spring	\$ 8,961,000	\$ 10,226,100
Summer	\$ 2,898,600	\$ 3,164,400
<i>Graduate - Master's</i>		
Resident		
Fall	\$ 2,537,500	\$ 3,089,300
Spring	\$ 2,331,700	\$ 3,007,300
Summer	\$ 916,700	\$ 1,297,200
Nonresident		
Fall	\$ 517,900	\$ 797,700
Spring	\$ 494,200	\$ 759,300
Summer	\$ 69,000	\$ 77,600
Online Courses*		
Fall	\$ 369,900	\$ -
Spring	\$ 326,700	\$ -
Summer	\$ 963,700	\$ -
Winter	\$ 2,900	\$ 64,900
Online Programs		
Fall	\$ 4,788,300	\$ 4,735,300
Spring	\$ 4,866,300	\$ 4,773,100
Summer	\$ 3,054,100	\$ 3,133,400

<i>Graduate - Doctorate</i>			
Resident			
Fall	\$	524,700	\$ 521,300
Spring	\$	500,600	\$ 490,400
Summer	\$	256,800	\$ 239,100
Nonresident			
Fall	\$	28,000	\$ 27,400
Spring	\$	26,000	\$ 25,800
Summer	\$	13,000	\$ 12,600
Online Programs			
Fall	\$	305,800	\$ 318,000
Spring	\$	353,000	\$ 232,000
Summer	\$	169,400	\$ 309,300
<i>Special Use Fee</i>	\$	3,925,800	\$ 3,645,000
<i>Asset Preservation Fee</i>	\$	2,585,000	\$ 2,285,000
		<u>\$ 136,900,900</u>	<u>\$ 140,697,900</u>

\*Fall-Spring-Summer is merging with the section below based on the combining of these offerings into eCampus.

## Proposed 2021-22 Tuition and Mandatory Fee Charges Kentucky State University

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022
<i>Undergraduate</i>				
Resident				
Full-time (15 credit hours)*	3,850	3,850	7,700	
Per Credit Hour**	325	325		125
Nonresident				
Full-time (15 credit hours)*	5,775	5,775	11,550	
Per Credit Hour**	488	488		125
Nonresident-Destiny (Targeted States)				
Full-time (15 credit hours)*	5,775	5,775	11,550	
Per Credit Hour**	488	488		125
Nonresident-Legacy				
Full-time*	5,775	5,775	11,550	
Per Credit Hour**	488	488		125
Online Programs				
Per Credit Hour**				
<i>Graduate</i>				
Resident				
Full-time*	5,040	5,040	10,080	
Per Credit Hour**	420	420		420
Nonresident				
Full-time*	7,560	7,560	15,120	
Per Credit Hour**	630	630		630
Online Programs				
Per Credit Hour**	500	500		500

\* Full-time undergraduate and graduate tuition rates do not include the following:  
 \$195 per semester mandatory Course & Materials Fee.  
 \$155 per semester mandatory Technology Fee.  
 \$50 per semester mandatory Safety & Security Fee.  
 \$150 per semester mandatory Asset Preservation Fee.

\*\* Per Credit Hour undergraduate and graduate tuition rates do not include the following:  
 \$45 per class mandatory Course & Materials Fee.  
 \$10 per credit hour mandatory Technology Fee.  
 \$5 per credit hour mandatory Safety & Security Fee.  
 \$10 per credit hour mandatory Asset Preservation Fee.

## ATTACHMENT H

### Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue Kentucky State University

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	\$ 5,598,524	\$ 6,650,000
Nonresident	9,225,195	\$ 10,478,000
Online	1,281,300	\$ 1,300,000
<i>Graduate</i>		
Resident	741,890	\$ 789,000
Nonresident	183,035	\$ 195,000
Online	635,550	\$ 669,000
<i>Summer</i>	618,908	\$ 685,000
<i>Total</i>	<u>\$ 18,284,402</u>	<u>\$ 20,766,000</u>



**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Morehead State University**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Winter & Summer 2022
<i>Undergraduate</i>				
Resident				
Full-time	4,605	4,605	9,210	-
Per Credit Hour	386	386	-	386
Nonresident				
Full-time	6,927	6,927	13,854	-
Per Credit Hour	579	579	-	579
International				
Full-time	11,571	11,571	23,142	-
Per Credit Hour	966	966	-	966
<i>Graduate</i>				
Resident				
Full-time	-	-	-	-
Per Credit Hour	577	577	-	577
Volgenau College of Education (600-level) Per Credit Hour	386	386	-	386
Nonresident				
Full-time	-	-	-	-
Per Credit Hour	577	577	-	577
International				
Full-time	-	-	-	-
Per Credit Hour	577	577	-	577
<hr/>				
Asset Preservation Fee				
Full-time	60	60	120	-
Per Credit Hour	5	5	-	5
Special Use Fee				
Full-time	66	66	132	-
Per Credit Hour	5	5	-	5

**ATTACHMENT J**

**Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue  
Morehead State University**

<u>Category</u>	<u>Estimated 2020-21</u>	<u>Estimated 2021-22</u>
<i>Undergraduate</i>		
Resident	43,722,789	42,014,947
Nonresident	8,670,349	8,839,119
International	1,493,138	652,629
<i>Graduate</i>		
Resident	4,466,546	4,269,605
Nonresident	911,581	918,608
International	142,257	115,520
Asset Preservation Fee	704,899	650,000
Special Use Fee	785,566	778,272
<b>Total</b>	<b><u><u>\$ 60,897,124</u></u></b>	<b><u><u>\$ 58,238,700</u></u></b>

Proposed 2021-22 Tuition and Mandatory Fee Charges  
Murray State University

Category	UNDERGRADUATE STUDENTS											
	Students beginning prior to Summer 2016				Students admitted Summer 2016 to Spring 2020				Students admitted Summer 2020 and after			
	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022
<i>Undergraduate</i>												
Resident												
Full-time (up to 15 hours)	4,380.00	4,380.00	8,760.00		4,626.00	4,626.00	9,252.00		4,626.00	4,626.00	9,252.00	
Per Credit Hour	365.00	365.00		365.00	385.50	385.50		385.50	385.50	385.50		385.50
(Online Courses Resident) Per Credit Hour	365.00	365.00		365.00	385.50	385.50		385.50	385.50	385.50		385.50
Nonresident*												
Full-time (up to 15 hours)	11,916.00	11,916.00	23,832.00		12,516.00	12,516.00	25,032.00					
Per Credit Hour	993.00	993.00		993.00	1,043.00	1,043.00		1,043.00				
(Online Courses Nonresident) Per Credit Hour	993.00	993.00		993.00	1,043.00	1,043.00		1,043.00				
Regional/Nonresident*												
Full-time (up to 15 hours)	11,916.00	11,916.00	23,832.00		9,264.00	9,264.00	18,528.00		9,264.00	9,264.00	18,528.00	
Per Credit Hour	993.00	993.00		993.00	772.00	772.00		772.00	772.00	772.00		772.00
(Online Courses Regional) Per Credit Hour	993.00	993.00		993.00	772.00	772.00		772.00	772.00	772.00		772.00
Programs that are 100% online	385.50	385.50		385.50	385.50	385.50		385.50	385.50	385.50		385.50

\*All nonresident students admitted Summer 2020 and after are charged the regional/nonresident rate.

Proposed 2021-22 Tuition and Mandatory Fee Charges  
Murray State University

	All Graduate Students			
	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022
<i>Graduate-All programs not defined below</i>				
Resident	549.00	549.00		549.00
Per Credit Hour				
Nonresident				
Per Credit Hour	808.00	808.00		808.00
Regional				
Per Credit Hour	549.00	549.00		549.00
Online Per Credit Hour, regardless of residency	549.00	549.00		549.00
<i>Graduate-Education</i>				
Resident				
Per Credit Hour	378.50	378.50		378.50
Nonresident				
Per Credit Hour	808.00	808.00		808.00
Regional				
Per Credit Hour	549.00	549.00		549.00
Online Per Credit Hour, regardless of residency	549.00	549.00		549.00
<i>Graduate-below programs</i>				
Occupational Therapy				
Speech-Language Pathology				
Applied Engineering and Technology Management				
Resident				
Per Credit Hour	606.00	606.00		606.00
Nonresident				
Per Credit Hour	808.00	808.00		808.00
Regional				
Per Credit Hour	606.00	606.00		606.00
Online Per Credit Hour, regardless of residency	549.00	549.00		549.00

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Murray State University**

*Graduate-below programs*

Master of Business Administration  
Master of Science Cybersecurity Management  
Master of Science Mass communications with a Concentration in Public Relations  
Master of Science in Information Systems with a Concentration in Business Analytics

Oncampus and Online Per Credit Hour, regardless of residency	538.00	538.00	538.00
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*Graduate-below programs*

Master of Public Administration

Oncampus and Online Per Credit Hour, regardless of residency	419.00	419.00	419.00
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*Doctor of Education*

Per Credit Hour, regardless of residency	595.50	595.50	595.50
Online Per Credit Hour, regardless of residency	549.00	549.00	549.00

*Doctor of English*

Per Credit Hour, regardless of residency	595.50	595.50	595.50
Online Per Credit Hour, regardless of residency	549.00	549.00	549.00

*Doctor of Nursing Practice - Nursing*

Per Credit Hour, regardless of residency	595.50	595.50	595.50
Online Per Credit Hour, regardless of residency	549.00	549.00	549.00

*Doctor of Nursing Practice - Family Nurse Practitioner*

Per Credit Hour, regardless of residency	595.50	595.50	595.50
Online Per Credit Hour, regardless of residency	549.00	549.00	549.00

*Doctor of Nursing Practice - Nurse Anesthetist*

Per Credit Hour, regardless of residency	707.00	707.00	707.00
Online Per Credit Hour, regardless of residency	549.00	549.00	549.00

Notes:

- (a) Students enrolled in full online programs will not have their courses capped and will be billed for each credit hour enrolled.
- (b) All undergraduate rates are capped at fixed-flat full-time for 12-15 credit hours. Hours above 15 will be assessed at the appropriate resident, regional or non-resident rate.

## ATTACHMENT L

### Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue Murray State University

<u>Category</u>	<u>Estimated 2020-21</u>	<u>Estimated 2021-22</u>
<i>Undergraduate</i>		
Resident	\$ 41,351,335	\$ 41,859,211
Nonresident	42,852,168	43,378,478
Online	(a) 687,682	696,128
<i>Graduate</i>		
Resident	2,988,565	3,025,271
Nonresident	2,696,875	2,729,998
Online	5,423,856	5,490,472
<i>Doctoral</i>		
Resident	558,369	565,227
Nonresident	432,529	437,841
Online	1,644,311	1,664,506
<b>Total</b>	<b><u>\$ 98,635,689</u></b>	<b><u>\$ 99,847,131</u></b>

- (a) Revenues from online courses, unless the programs are fully online, are not tracked by MuSU since online courses are available as part of the full-time 15 hour cap. Online courses that are not specific to fully online programs are included in the Resident and Nonresident amounts.

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Northern Kentucky University**

	<b>Fall 2021</b>	<b>Spring 2022</b>	<b>Annual 2021-22</b>	<b>Summer 2022</b>	<b>Winter 2021</b>
<i>Undergraduate</i>					
Credit Hour (1-11, 17+ hours)					
Resident, Ohio Reciprocity, Indiana Rate	\$417	\$417	N/A	\$417	\$417
Metro (returning)	\$631	\$631	N/A	\$631	\$631
Nonresident	\$836	\$836	N/A	\$836	\$836
Online (accelerated and all other)	\$452	\$452	N/A	\$452	\$452
RN-BSN Online Partner (Note 1)	\$330	\$330	N/A	\$330	\$330
School Based Scholars (Note 2)	\$72	\$72	N/A	\$72	\$72
Full-Time 12-16 Hours (Semester)					
Resident, Ohio Reciprocity, Indiana Rate	\$5,006	\$5,006	\$10,012	N/A	N/A
Metro (returning)	\$7,575	\$7,575	\$15,150	N/A	N/A
Nonresident	\$10,035	\$10,035	\$20,070	N/A	N/A
<i>Graduate and Doctorate</i>					
Graduate					
Credit Hour					
Resident	\$550	\$550	N/A	\$550	\$550
Ohio/Indiana	\$670	\$670	N/A	\$670	\$670
Nonresident	\$845	\$845	N/A	\$845	\$845
Online	\$653	\$653	N/A	\$653	\$653
COI- MHI- accelerated online	\$520	\$520	N/A	\$520	\$520
COI - M.S. Cybersecurity	\$460	\$460	N/A	\$460	\$460
Education Masters					
Credit Hour					
Master of Arts in Education	\$400	\$400	N/A	\$400	\$400
Master of Arts in Education - accelerated online	\$400	\$400	N/A	\$400	\$400
Alternative Certification in Special Education- accelerated online	\$400	\$400	N/A	\$400	\$400
Master of Arts in Teaching - accelerated online	\$400	\$400	N/A	\$400	\$400
MAED: Teacher as Leader - Great 8 Cohort	\$351	\$351	N/A	\$351	\$351
Education Post Masters					
Credit Hour					
Education Specialist T & L - accelerated online	\$400	\$400	N/A	\$400	\$400
Education Specialist - other than accelerated online	\$400	\$400	N/A	\$400	\$400
Graduate certifications/Rank I	\$400	\$400	N/A	\$400	\$400
Education Doctorate					
Credit Hour					
Resident	\$684	\$684	N/A	\$684	\$684
Ohio/Indiana	\$803	\$803	N/A	\$803	\$803
Nonresident	\$998	\$998	N/A	\$998	\$998
Business Graduate					
Credit Hour					
Resident	\$565	\$565	N/A	\$565	\$565
Ohio/Indiana	\$664	\$664	N/A	\$664	\$664
Nonresident	\$921	\$921	N/A	\$921	\$921
Accelerated Online Master of Business	\$460	\$460	N/A	\$460	\$460
Accelerated Online Master of Accountancy	\$490	\$490	N/A	\$490	\$490
Face to Face Master of Accountancy - Resident	\$510	\$510	N/A	\$510	\$510
Face to Face Master of Accountancy Ohio/Indiana	\$599	\$599	N/A	\$599	\$599
Face to Face Master of Accountancy - Nonresident	\$832	\$832	N/A	\$832	\$832

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Northern Kentucky University**

	<b>Fall 2021</b>	<b>Spring 2022</b>	<b>Annual 2021-22</b>	<b>Summer 2022</b>	<b>Winter 2021</b>
<b>Program Rate</b>					
MBLI (Note 3)	N/A	N/A	\$28,950	N/A	N/A
MBA International Partnership (Note 4)	N/A	N/A	\$10,000	N/A	N/A
<b>College of Health and Human Services</b>					
<b>Credit Hour</b>					
Doctor of Nursing Practice (DNP) - accelerated online	\$570	\$570	N/A	\$570	\$570
DNP - Post Masters - non accelerated online	\$673	\$673	N/A	\$673	\$673
DNP - Nursing Anesthesia (resident)	\$746	\$746	N/A	\$746	\$746
DNP - Nursing Anesthesia (non resident)	\$954	\$954	N/A	\$954	\$954
DNP-Nurse Anesthesia Post Master- non accelerated	\$673	\$673	N/A	\$673	\$673
Master of Science in Nursing (MSN) - accelerated online	\$550	\$550	N/A	\$550	\$550
MSN - non accelerated	\$645	\$645	N/A	\$645	\$645
MS - Health Science - accelerated online	\$520	\$520	N/A	\$520	\$520
MS - Health Administration - accelerated online	\$520	\$520	N/A	\$520	\$520
Master of Science in Exercise Science - non accelerated online	\$450	\$450	N/A	\$450	\$450
Master of Science in Athletic Training (resident)	\$450	\$450	N/A	\$450	\$450
Master of Science in Athletic Training (non resident)	\$550	\$550	N/A	\$550	\$550
Occupational Therapy Doctorate	\$845	\$845	N/A	\$845	\$845
MA School Counseling and/or MS Clinical Mental Health Counseling (resident)	\$613	\$613	N/A	\$613	\$613
MA School Counseling and/or MS Clinical Mental Health Counseling (non resident)	\$943	\$943	N/A	\$943	\$943
MA School Counseling and/or MS Clinical Mental Health Counseling (Graduate Metro)	\$630	\$630	N/A	\$630	\$630
Master of Social Work - resident	\$613	\$613	N/A	\$613	\$613
Master of Social Work (Graduate Metro)	\$630	\$630	N/A	\$630	\$630
Master of Social Work - nonresident	\$943	\$943	N/A	\$943	\$943
Master of Social work accelerated online	\$653	\$653	N/A	\$653	\$653
Graduate Certificate in Healthcare Commercialization	\$550	\$550	N/A	\$550	\$550
<b>Law</b>					
<b>Credit Hour (1-12, 17+ hours)</b>					
Resident	\$854	\$854	N/A	\$854	\$854
Nonresident	\$1,381	\$1,381	N/A	\$1,381	\$1,381
MLS - accelerated online	\$653	\$653	N/A	\$653	\$653
<b>Semester (13-16 credit hours)</b>					
Resident	\$11,100	\$11,100	\$22,200	N/A	N/A
Nonresident	\$17,955	\$17,955	\$35,910	N/A	N/A
<b>Program Rate</b>					
LLM (Note 5)	N/A	N/A	\$30,108	N/A	N/A

**Note 1:** Rate for students enrolled through Academic Partnerships agreement.

**Note 2:** Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky Higher Education Assistance Authority to participate in Dual Credit Scholarship program.

**Note 3:** Master of Business in Leadership and Innovation (MBLI) is a 2-year program.

**Note 4:** Program rate for NKU MBA in partnership with Indiana Universities. Courses will be jointly taught by NKU and Indiana partner faculty.

**Note 5:** LLM (master in law for international students) is a one year program.



**Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue  
Northern Kentucky University**

<i>Category - Tuition</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	56,615,562	54,050,814
Metro	3,454,753	1,727,376
Nonresident	37,463,272	39,559,755
Indiana Reciprocity	2,634,634	2,782,070
On-Line	3,155,128	3,250,413
Pennsylvania	320,977	338,940
School Based Scholars	1,207,059	1,243,512
AOL Resident	4,858,858	5,830,630
AOL Nonresident	2,082,368	2,498,841
<i>Graduate</i>		
Resident	3,303,029	3,104,847
Ohio/Indiana Rate	2,065,556	2,159,551
Nonresident	529,110	553,187
On-Line	1,498,859	1,528,836
AOL Resident	20,281,217	24,337,460
AOL Nonresident	8,691,950	10,430,340
<i>Business Graduate</i>		
Resident	537,964	505,686
Ohio/Indiana Rate	287,104	300,169
Nonresident	355,710	371,897
<i>Law</i>		
Resident	5,360,846	5,039,195
Nonresident	5,412,983	5,659,305
<i>Doctorate</i>		
Resident	1,600,031	1,504,029
Ohio/Indiana	944,745	987,736
AOL Resident	1,039,925	1,247,910
AOL Nonresident	445,682	534,819
<i>Total Gross Tuition</i>	164,147,319	169,547,319
<i>Category - Mandatory Fee</i>		
Special Use Fee (Campus Rec Fee)	4,452,681	4,452,681
<i>Total Tuition and Mandatory Fees</i>	\$ 168,600,000	\$ 174,000,000

**Note:** AOL = Accelerated Online

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Western Kentucky University**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Winter & Summer 2022
<i>Undergraduate</i>				
Resident				
Full-time (12-18 credit hours)	5,496	5,496	10,992	
Military at Resident Rate	5,496	5,496	10,992	
Part-time (Per Credit Hour)	458	458		458
Dual Credit (Per Credit Hour)	72	72		72
Nonresident				
Full-time (12-18 credit hours)	13,500	13,500	27,000	
Full-time - Tuition Incentive Program (12-18 credit hours)	7,068	7,068	14,136	
Part-time (Per Credit Hour)	1,125	1,125		1,125
Part-time - Tuition Incentive Program (Per Credit Hour)	589	589		589
Part-time - Distance Learning (Online Courses)	551	551		551
International				
Full-time (12-18 credit hours)	13,824	13,824	27,648	
Part-time (Per Credit Hour)	1,152	1,152		1,152
<i>Graduate</i>				
Resident				
Per Credit Hour	607	607		607
Military at Resident Rate	607	607		607
P-12 Educator	350	350		350
Nonresident				
Domestic Per Credit Hour	917	917		917
International Per Credit Hour	953	953		953
Distance Learning (Online Courses)	707	707		707
Doctorate, Nurse Practitioner				
Resident (Per Credit Hour)	663	663		663
Nonresident (Per Credit Hour)	858	858		858
Doctorate, Physical Therapy				
Resident (Per Credit Hour)	643	643		643
Nonresident (Per Credit Hour)	909	909		909
Active Military (Per Credit Hour)	250	250		250
<b>Included in the above:</b>				
Special Use Fee (FT)	100	100	200	
Special Use Fee (PT) pro-rated by credit hour				
Graduate	10	10		10

**ATTACHMENT P**

**Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue  
Western Kentucky University**

<u>Category</u>	<u>Estimated 2020-21</u>	<u>Estimated 2021-22</u>
<i>Undergraduate</i>		
Resident	\$ 115,000,000	\$ 116,000,000
Nonresident	30,000,000	31,000,000
Online	2,500,000	2,500,000
 <i>Graduate (incl practice based doctoral)</i>		
Resident	2,900,000	2,875,000
Nonresident	1,800,000	1,800,000
Online	-	-
 <i>Student Athletics Fee</i>	 3,500,000	 3,500,000
 <i>Centers Fee (Auxiliary Enterprises)</i>	 1,700,000	 1,700,000
 <i>Special Use Fees</i>	 1,900,000	 1,900,000
 <b>Total</b>	 <b><u>\$ 159,300,000</u></b>	 <b><u>\$ 161,275,000</u></b>

**Proposed 2021-22 Tuition and Mandatory Fee Charges  
Kentucky Community and Technical College System**

<i>Category</i>	Fall 2021	Spring 2022	Annual 2021-22	Summer 2022
<i>Resident</i>				
Per Credit Hour	\$179	\$179		\$179
Charge for Students Enrolled with 3 Credit Hours	537	537		537
Charge for Students Enrolled with 6 Credit Hours	1,074	1,074		1,074
Charge for Students Enrolled with 9 Credit Hours	1,611	1,611		1,611
Charge for Students Enrolled with 12 Credit Hours	2,148	2,148		2,148
Charge for Students Enrolled with 15 Credit Hours	2,685	2,685		2,685
<i>Nonresident - Contiguous Counties</i>				
Per Credit Hour	\$358	\$358		\$358
Charge for Students Enrolled with 3 Credit Hours	1,074	1,074		1,074
Charge for Students Enrolled with 6 Credit Hours	2,148	2,148		2,148
Charge for Students Enrolled with 9 Credit Hours	3,222	3,222		3,222
Charge for Students Enrolled with 12 Credit Hours	4,296	4,296		4,296
Charge for Students Enrolled with 15 Credit Hours	5,370	5,370		5,370
<i>Nonresident - Other</i>				
Per Credit Hour	\$627	\$627		\$627
Charge for Students Enrolled with 3 Credit Hours	1,881	1,881		1,881
Charge for Students Enrolled with 6 Credit Hours	3,762	3,762		3,762
Charge for Students Enrolled with 9 Credit Hours	5,643	5,643		5,643
Charge for Students Enrolled with 12 Credit Hours	7,524	7,524		7,524
Charge for Students Enrolled with 15 Credit Hours	9,405	9,405		9,405
<i>Online Tuition</i>				
Per Credit Hour	\$179	\$179		\$179
<i>Dual Credit Net Tuition (Tuition Discounted with 60% Dual Credit Waiver)</i>				
Per Credit Hour	\$72	\$72		\$72
<i>Agency Bond Fee*</i>				
Per Credit Hour	\$8	\$8		\$8

\*Not assessed to dual credit students.

**ATTACHMENT R**

**Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue  
Kentucky Community and Technical College System**

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	61,806,600	100,652,200
Nonresident	2,415,900	3,934,300
Online	124,693,300	95,378,400
Dual Credit	29,887,300	32,456,600
Agency Bond Fee	9,539,200	9,000,000
<b>Total</b>	<b>\$ 228,342,300</b>	<b>\$ 241,421,500</b>

**TITLE:** Indiana, Ohio, and West Virginia Tuition Reciprocity Agreements

**RECOMMENDATION:** Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition reciprocity agreements with three states: Indiana (July 1, 2021 - June 30, 2025); Ohio (July 1, 2021 - June 30, 2023); and West Virginia (July 1, 2021 - June 30, 2023).

**PRESENTERS:** Bill Payne, Vice President of Finance and Administration, CPE  
Shaun McKiernan, Director of Finance and Budget, CPE  
Ryan Kaffenberger, Senior Associate of Finance and Budget, CPE

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## **SUPPORTING INFORMATION**

Tuition reciprocity agreements are arrangements between two or more states where the residents of a defined region in one state can enroll at identified institutions (or in selected programs) in another state (and vice versa) for a reduced tuition charge. Under such agreements, eligible residents may also receive special treatment for admission purposes.

In general, advantages of reciprocity agreements include:

- Broader educational access and opportunity for residents of a region;
- Reduction in unnecessary duplication of academic programs; and
- Cost savings to a home state by utilizing academic programs in other states.

Currently, Kentucky has tuition reciprocity agreements with Indiana (IN), Ohio (OH), and West Virginia (WV). The agreements with all three states expire on June 30, 2021. Staff has worked with officials from these states and participating Kentucky institutions to renegotiate the agreements in compliance with policies adopted by the Council. The proposed renewals have only minimal changes from the agreements currently in place.

### **Kentucky/Indiana Agreement**

Kentucky stakeholders requested a few changes to the Kentucky/Indiana Reciprocity Agreement. The requested changes include:

- Adding Elizabethtown Community and Technical College, specifically the Meade County locations, to the agreement, along with three eligible Indiana counties outlined in Appendix A.
- Adding Henry County, Kentucky, to the list of eligible counties for Indiana University-Southeast.

- Eliminating language referencing “then-current rates,” as it no longer applies.
- Eliminating language excluding part-time students enrolled exclusively in online courses from participating in reciprocity.
- Clarifying that eligible students, for whom space is available, may enroll in exclusively online classes at KCTCS institutions at the Kentucky resident rate.

Indiana stakeholders have no requested changes to the agreement.

The agreement contains provisions for making changes while the agreement is in place, provided that all parties are amenable. Council staff recommends renewal of the Kentucky/Indiana Reciprocity Agreement for the period of July 1, 2021 through June 30, 2025. Officials at participating Kentucky institutions support the proposed agreement.

See Attachment A for a copy of the Kentucky/Indiana Reciprocity Agreement. A list of participating institutions and reciprocity counties is provided below.

**KY Institutions and Eligible IN Counties**

**Gateway Community and Technical College**

Dearborn County	Franklin County
Jefferson County	Ohio County
Ripley County	Switzerland County

**Henderson Community College**

Dubois County	Gibson County
Perry County	Pike County
Posey County	Spencer County
Vanderburgh County	Warrick County

**Jefferson Community & Technical College**

Clark County	Crawford County
Dearborn County	Floyd County
Franklin County	Harrison County
Jefferson County	Ohio County
Ripley County	Scott County
Switzerland County	Washington County

**Northern Kentucky University**

Dearborn County	Franklin County
Jefferson County	Ohio County
Ripley County	Switzerland County

**Owensboro Community & Technical College**

Dubois County	Gibson County
Perry County	Pike County
Posey County	Spencer County
Vanderburgh County	Warrick County

**University of Louisville**

Clark County	Crawford County
Floyd County	Harrison County
Perry County	Scott County
Washington County	

**Elizabethtown Community & Technical College (Meade County Locations)**

Crawford County	Harrison County
Perry County	

**Western Kentucky University - Owensboro Campus (Junior level and above)**

Dubois County	Gibson County
Perry County	Pike County
Posey County	Spencer County

**IN Institutions and Eligible KY Counties**

**Indiana University-Southeast including  
Purdue Polytechnic Statewide**

Bullitt County	Henry County
Jefferson County	Meade County
Oldham County	Shelby County
Spencer County	Trimble County

**Ivy Tech C. C. Region 11 (Batesville,  
Lawrenceburg and Madison)\***

Boone County	Bracken County
Campbell County	Carroll County
Gallatin County	Grant County
Henry County	Kenton County
Oldham County	Owen County
Pendleton County	Trimble County

**Ivy Tech C.C. Region 12 (Evansville)**

Daviess County	Hancock County
Henderson County	Union County

**Ivy Tech C. C. Region 13 (Sellersburg)**

Bullitt County	Meade County
Jefferson County	Oldham County

**U. of Southern Indiana (Evansville)**

Daviess County	Hancock County
Henderson County	Union County
Vanderburgh County	Warrick County

The table below provides a comparison of Kentucky and Indiana student headcount, FTE students, and attempted student credit hours.

<b>Indiana and Kentucky 2019-20 Reciprocity Students</b>	<b>KY Residents at IN Institutions</b>	<b>IN Residents at KY Institutions</b>
Student Headcount	2,780	2,029
Full-time Equivalent Students	1,619	1,305
Credit Hours	48,556	39,144

The ratio of Indiana reciprocity students (FTE) in Kentucky to Kentucky reciprocity students (FTE) in Indiana in 2019-20 was 1.0 to 1.24 (i.e. for every one FTE Indiana resident at Kentucky institutions there are nearly one and a quarter FTE Kentucky residents at Indiana institutions).

**Kentucky/Ohio Agreement**

Pursuant to Ohio law, the Ohio agreements have two-year terms. The current agreements with Ohio are scheduled to expire on June 30, 2021. The agreements contain provisions for making changes while the agreements are in place, provided that all parties are amenable.

Kentucky stakeholders requested a few changes to the Kentucky/Ohio Reciprocity Agreements. The requested changes include:

- Making Ohio students with applied bachelor’s degrees eligible for baccalaureate programs at Northern Kentucky University under reciprocity.
- Eliminating language excluding Morehead State University’s Master of Business Administration from the agreement.



Ohio officials have communicated one requested change from their stakeholders. The requested change is below.

- Adding applied bachelor's degrees to the eligible Ohio programs available to KY residents.

Council staff recommends renewal of the Kentucky/Ohio Reciprocity Agreements for the period of July 1, 2021 through June 30, 2023. Officials at participating Kentucky institutions support the proposed agreement.

Additional necessary corrections and updates to agreement language are shown in the attached proposed agreements. Kentucky and Ohio have three separate agreements (Attachments B1, B2, and B3). The list below shows participating institutions and eligible counties.

### **Agreement 1:**

#### KY Institutions & Eligible OH Counties

**Northern Kentucky University**  
**Gateway Community & Technical College**

Adams County	Brown County
Butler County	Clermont County
Clinton County	Fayette County
Hamilton County	Highland County
Warren County	

#### OH Institutions & Eligible KY Counties

**Cincinnati State Technical & Community College**  
**Clark State Community College**  
**Southern State Community College**  
**University of Cincinnati**

Bracken County	Boone County
Campbell County	Carroll County
Gallatin County	Grant County
Kenton County	Pendleton County

### **Agreement 2:**

#### KY Institutions & Eligible OH Counties

**Ashland Community & Technical College**  
**Morehead State University – Morehead**  
**Morehead State University – Ashland**

Adams County	Athens County
Brown County	Gallia County
Jackson County	Lawrence County
Meigs County	Pike County
Scioto County	Vinton County

#### OH Institutions & Eligible KY Counties

**Ohio University – Athens**  
**Ohio University – Southern**  
**Rio Grande Community College**  
**Shawnee State University**

**Southern State Community College**

Boyd County	Carter County
Elliot County	Fleming County
Greenup County	Lawrence County
Lewis County	Mason County
Rowan County	

### **Agreement 3:**

#### KY Institutions & Eligible OH Counties

**Maysville Community & Tech. College**

Adams County	Brown County
Clermont County	

#### OH Institutions & Eligible KY Counties

**Miami University Hamilton Campus**  
**Miami University Middletown Campus**  
**University of Cincinnati – Clermont College**

Bracken County	Lewis County
Mason County	Robertson County

The following table provides a comparison of Kentucky and Ohio student headcount, FTE students, and attempted student credit hours.

<b>Ohio and Kentucky 2019-20 Reciprocity Students</b>	<b>KY Residents at OH Institutions</b>	<b>OH Residents at KY Institutions</b>
Student Headcount	1,603	1,049
Full-time Equivalent Students	1,057	645
Credit Hours	31,697	19,339

The ratio of Ohio reciprocity full-time equivalent (FTE) students in Kentucky to Kentucky reciprocity FTE students in Ohio in 2019-20 was 1.0 to 1.6 (i.e. for every one FTE Ohio resident at Kentucky institutions there are 1.6 FTE Kentucky residents at Ohio institutions).

### **Kentucky/West Virginia Agreement**

The West Virginia agreement has a two-year term. The current agreement with West Virginia is scheduled to expire on June 30, 2021. The agreement contains provisions to make changes before the agreement’s expiration with the consent of all parties.

Kentucky stakeholders requested that the agreement clarify that eligible students, for whom space is available, may enroll in exclusively online classes at KCTCS institutions at the Kentucky resident rate. West Virginia stakeholders have no requested changes to the agreement.

Council staff recommends renewal of the Kentucky/West Virginia Reciprocity Agreement for the period of July 1, 2021 through June 30, 2023. Officials at participating Kentucky institutions support the proposed agreement.

See Attachment C for a copy of the Kentucky/West Virginia Reciprocity Agreement. A list of participating institutions and eligible counties is provided below.

#### KY Institutions & Eligible WV Counties

**Ashland Community & Technical College**  
**Big Sandy Community & Technical College**  
 Cabell County            McDowell County  
 Mingo County            Wayne County

#### WV Institutions & Eligible KY Counties

**Mountwest Community & Technical College**  
**Southern West Virginia Community & Technical College**  
 Boyd County            Lawrence County  
 Martin County            Pike County

The table below provides a comparison of Kentucky and West Virginia student headcount, FTE students, and attempted student credit hours.

<b>West Virginia and Kentucky 2019-20 Reciprocity Students</b>	<b>KY Residents at WV Institutions</b>	<b>WV Residents at KY Institutions</b>
Student Headcount	207	165
Full-time Equivalent Students	77	86
Credit Hours	2,298	2,584

The ratio of West Virginia reciprocity full-time equivalent (FTE) students in Kentucky to Kentucky FTE students in West Virginia in 2019-20 was 1.0 to 1.25 (i.e. for every one FTE West Virginia resident at Kentucky institutions there are about one and a quarter FTE Kentucky residents at West Virginia institutions).

## ATTACHMENT A

### MEMORANDUM OF UNDERSTANDING BETWEEN INDIANA AND KENTUCKY REGARDING TUITION RECIPROCITY

**2021-2025**

#### Parties

*For Indiana:* Indiana Commission for Higher Education, University of Southern Indiana, Ivy Tech Community College Batesville, Evansville, Lawrenceburg, Madison, and Sellersburg, Indiana University Southeast, and Purdue Polytechnic Statewide

*For Kentucky:* Kentucky Council on Postsecondary Education, Henderson Community College, **Elizabethtown Community and Technical College**, Owensboro Community and Technical College, Jefferson Community and Technical College, Gateway Community and Technical College, University of Louisville, Western Kentucky University – Owensboro campus, and Northern Kentucky University

#### Purpose

The states of Indiana and Kentucky desire to provide postsecondary opportunities for the residents of designated counties in both states. Under this agreement, eligible students will be assessed tuition and fees at the enrolling institutions' resident rate, unless otherwise stated in this agreement.

This agreement describes how both states will provide such opportunities.

#### Period Covered By Agreement

~~July 1, 2017 – June 30, 2021~~ **July 1, 2021 - June 30, 2025**

#### Eligible Students

- A. To be eligible under the terms of this agreement, students must (1) be legal residents of one of the counties designated by both states as an eligible county, (2) be accepted by an eligible institution identified as accepting students from that county as outlined in Appendix A, and (3) enroll at that institution.
- B. Eligible students may enroll in any undergraduate or graduate degree program offered by the eligible institution with these exceptions: Dental, Medical, and Law programs.
- C. Eligible students may enroll on a full-time or part-time basis.
- D. Eligible students shall be subject to the same general or selective program admission standards as resident students.

- E. ~~Part-time students enrolled exclusively in online courses are not eligible to participate under reciprocity.~~ **Eligible students for whom space is available may enroll in fully online classes at eligible KCTCS institutions as outlined in Appendix A at the resident rate. This agreement does not preclude KCTCS from charging fully online Indiana resident students attending any KCTCS institution the Kentucky resident rate.**
- F. Under this agreement, eligible students shall be assessed tuition and fees at the enrolling institutions' resident rate.

### **Terms of Agreement**

- A. The states of Indiana and Kentucky agree:
1. For the duration of this agreement, eligible counties shall consist of those counties listed in Appendix A.
  2. That the public postsecondary institutions that will participate in this agreement are those listed in Appendix A. Each state will publicize the other state's eligible institutions.
  3. To treat reciprocity students as resident students when determining appropriations for higher education.
  4. That, in the event that this agreement is not renewed, enrolled reciprocity students may complete their degree programs with state support at reciprocal rates of tuition ~~or at the then-current rate as otherwise specified in this agreement~~ so long as they maintain continuous enrollment.
  5. To jointly monitor cross-border student flows under this agreement.
  6. To confer annually to discuss the agreement and its impact and to recommend changes as might be appropriate and mutually agreed upon under conditions of Section VI. A. below.
- B. Each participating institution will:
1. Treat eligible students as resident students for admission and placement purposes.
  2. Treat eligible students as resident students with respect to registration, refunds, student records, and academic advising.
  3. Report eligible student headcount, FTE, and credit hours in each academic term to its state agency for higher education.
  4. Report eligible students as separately identifiable out-of-state students when reporting enrollment data to its state agency for higher education.

5. Periodically assess the progress of this agreement and to consider changes as might be appropriate.

### **Amendment, Renewal or Termination of Agreement**

- A. The agreement may be amended through mutual consent of all parties, providing the amendment is in writing and signed by all parties to the agreement prior to the effective date of the amendment.
- B. The parties may amend the agreement in the following manner:
  1. Amendments must be presented to each of the parties of this agreement for their consideration.
  2. Each party of this agreement will then have sixty (60) days to respond in writing with a decision as to whether they approve/disapprove the proposed amendment to the agreement.
  3. The responses will be sent to all parties in the agreement.
  4. After 60 days, if all parties approve of the proposed amendment, the agreement will be amended. If all parties do not approve, the agreement will not be amended.
- C. Discussions regarding the renewal of this agreement should begin roughly one year prior to its expiration.
- D. This agreement may be terminated by any of the participating institutions, by the Indiana Commission for Higher Education, or by the Kentucky Council on Postsecondary Education, as of June 30<sup>th</sup> of any year, provided that the party electing to terminate has delivered written notice of such intention to terminate to the other parties by the preceding January 1<sup>st</sup>. In the case of such a termination by the Indiana Commission on Higher Education or the Kentucky Council on Postsecondary Education, any such election to terminate shall have the effect of terminating the agreement as to it and all other parties hereto. In the case of a participating institution, any such election to terminate shall have the effect of terminating the agreement only as to itself and its participation in the reciprocity program.

- E. In the event of termination, all enrolled reciprocity students will be allowed to complete their degree programs with state support at reciprocal rates of tuition ~~or at the then current rate as otherwise specified in this agreement~~ so long as they maintain continuous enrollment.

## **VII. Counterparts**

This agreement may be executed in counterparts, each counterpart agreement shall be deemed an original and all of which together shall constitute one in the same instrument.

**Appendix A**  
**ELIGIBLE INSTITUTIONS AND COUNTIES**

Indiana Institutions and Kentucky Counties

Indiana University-Southeast including  
Purdue Polytechnic Statewide

Bullitt County  
**Henry County**  
Jefferson County  
Meade County  
Oldham County  
Shelby County  
Spencer County  
Trimble County

Ivy Tech Community College  
(Batesville, Lawrenceburg and Madison)\*

Boone County  
Bracken County  
Campbell County  
Carroll County  
Gallatin County  
Grant County  
Henry County  
Kenton County  
Oldham County  
Owen County  
Pendleton County  
Trimble County

Ivy Tech Community College  
(Evansville)

Daviess County  
Hancock County  
Henderson County  
Union County

Ivy Tech Community College  
(Sellersburg)

Bullitt County  
Meade County  
Jefferson County  
Oldham County

University of Southern Indiana  
(Evansville)

Daviess County  
Hancock County  
Henderson County  
Union County

Kentucky Institutions and Indiana Counties

Gateway Community and Technical College

Dearborn County  
Franklin County  
Jefferson County  
Ohio County  
Ripley County  
Switzerland County

Henderson Community College

Dubois County  
Gibson County  
Perry County  
Pike County  
Posey County  
Spencer County  
Vanderburgh County  
Warrick County

Jefferson Community and Technical College

Clark County  
Crawford County  
Dearborn County  
Floyd County  
Franklin County  
Harrison County  
Jefferson County  
Ohio County  
Ripley County  
Scott County  
Switzerland County  
Washington County

Northern Kentucky University

Dearborn County  
Franklin County  
Jefferson County  
Ohio County  
Ripley County  
Switzerland County

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\*Includes the two-plus-two completion program in Business offered by Ivy Tech Community College and

Indiana University East on the Ivy Tech Community College campus.



Owensboro Community and Technical College  
Dubois County  
Gibson County  
Perry County  
Pike County  
Posey County  
Spencer County  
Vanderburgh County  
Warrick County

University of Louisville  
Clark County  
Crawford County  
Floyd County  
Harrison County  
Perry County  
Scott County  
Washington County

**Elizabethtown Community and  
Technical College (Meade County  
Locations)  
Crawford County  
Harrison County  
Perry County**

Western Kentucky University - Owensboro  
Campus only (Junior level and above)  
Dubois County  
Gibson County  
Perry County  
Pike County  
Posey County  
Spencer County  
Vanderburgh County  
Warrick County

## VIII. Signatures

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Teresa Lubbers                      Date  
Commissioner  
Indiana Commission for  
Higher Education

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~~Linda~~ **Dr. Ronald Rochon**      Date  
President  
University of Southern  
Indiana

---

**Dr. Sue Ellspermann**              Date  
President  
Ivy Tech State College

---

~~Mie~~ **Dr. Pamela Whitten**      Date  
President  
Indiana University

---

Mitchell E. Daniels Jr.              Date  
President  
Purdue University

---

~~Robert L. King~~ **Dr. Aaron**      Date  
**Thompson**  
President  
Kentucky Council on  
Postsecondary Education

---

~~Greg Postel~~ **Dr. Neeli**              Date  
**Bendapudi**  
President  
University of Louisville

---

~~Jay Box~~ **Dr. Paul Czarapata**      Date  
Interim President  
Kentucky Community and  
Technical College System

---

~~Gerard St. Amand~~ **Dr. Ashish**      Date  
**Vaidya**  
President  
Northern Kentucky  
University

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~~Gary Ransdell~~ **Dr. Timothy C**      Date  
**Caboni**  
President  
Western Kentucky  
University

## ATTACHMENT B1

### UNDERGRADUATE TUITION RECIPROCITY AGREEMENT

Northern Kentucky University  
Gateway Community and Technical College  
And  
Cincinnati State Technical and Community College  
Clark State Community College  
Miami University Hamilton  
Miami University Middletown  
Southern State Community College  
University of Cincinnati

This tuition reciprocity agreement is entered into between the Kentucky Council on Postsecondary Education and the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education**, Cincinnati State Technical and Community College, Clark State Community College, Gateway Community and Technical College, the Kentucky Community and Technical College System, Miami University Hamilton, Miami University Middletown Northern Kentucky University, Southern State Community College, and the University of Cincinnati, pursuant to the provisions of Section 3333.17 of the Ohio Revised Code and in compliance with rules and procedures of the aforementioned parties.

#### I. Purpose

The general purpose of this tuition reciprocity agreement is to expand postsecondary educational opportunities in the greater Cincinnati area while limiting the cost of such expansion to the taxpayers of Ohio and Kentucky through collaboration among public institutions of higher education. The intended outcomes of this collaboration are to increase the availability of programs to residents of the greater Cincinnati area without needless duplication of educational effort and to promote efficient use of existing educational facilities and resources.

#### II. Terms

##### 1. Duration and Termination

The agreement shall be effective beginning July 1, ~~2019~~ **2021**, through June 30, ~~2021~~ **2023**, and may be renewed prior to June 30, ~~2021~~ **2023**, by mutual consent of all of the parties for a period of two years. As the agreement must coincide with the biennial budgets of the State of Ohio, the next renewal shall be for July 1, ~~2021~~ **2023**, to June 30, ~~2023~~ **2025**.

The agreement may be amended through mutual consent of all parties, providing the amendment is in writing and signed by all parties to the agreement prior to the effective date of the amendment.

- a. The parties may amend the agreement in the following manner. Amendments must be presented to each of the parties of this agreement for their consideration. Each party of this agreement will then have sixty (60) days to respond in writing with a decision as to whether they approve/disapprove of the proposed amendment to the agreement. The responses will be sent to all parties in the agreement. After sixty (60) days, if all parties approve of the proposed amendment, the agreement will be amended. If all parties do not approve, the agreement will not be amended.

A review of this agreement may occur from time to time at the request of any party hereto, provided all parties to this agreement are served with written notice of such request at least ninety (90) days prior to said review.

This agreement may be terminated by any of the participating institutions, the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education**, or the **President of the** Kentucky Council on Postsecondary Education on June 30 of any year, with at least ninety (90) days prior written notice to each of the parties to this agreement

2. Kentucky Residents' Eligibility for Ohio Programs

The participating Ohio institutions agree to accept at Ohio resident tuition rates any resident of Bracken, Boone, Campbell, Carroll, Gallatin, Grant, Kenton, and Pendleton Counties of Kentucky who enrolls and who satisfies all regular admission requirements (including those requirements of the specific program in which admission is sought) at the University of Cincinnati's two-year colleges (Clermont College, College of Applied Science, and Raymond Walters College) or at Cincinnati State Technical and Community College or at Clark State Community College, or at Miami University's Hamilton Campus, or at Miami University's Middletown Campus, or at Southern State Community College in the associate degree **or applied bachelor's degree** programs not specifically excluded from this agreement.

In this section, the word "program" only means an associate degree program **or applied bachelor's degree program** and the word "resident" means resident for the purpose of tuition determination as defined by the respective institution.

Majors and/or programs at the University of Cincinnati two-year colleges, Cincinnati State Technical and Community College, and Southern State Community College which are excluded from this agreement are the following ~~two-year~~ **associate degree and applied bachelor's degree** programs otherwise offered at Northern Kentucky University:

- (1) Clermont College: No exclusions
- (2) Blue Ash College: No exclusions
- (3) Cincinnati State Technical and Community College: no exclusions
- (4) Southern State Community College: no exclusions

Any program listed above as excluded may, by the joint written consent of the presidents of all four institutions, be included in this agreement.

The University of Cincinnati agrees to accept at Ohio resident tuition rates any resident of Boone, Bracken, Campbell, Carroll, Gallatin, Grant, Kenton, and Pendleton Counties of Kentucky who enrolls and who satisfies all regular baccalaureate admissions requirements (including those requirements of the specific program in which admission is being sought) at the University of Cincinnati in the programs specifically included in this Agreement.

The following baccalaureate degree programs at the University of Cincinnati which are included in this Agreement are the following: Architecture, Engineering, Honors PLUS (see provision below), Horticulture, Radiation Science, Interior Design, Industrial Design, Fashion Design, and Urban Planning.

In conformance with the limitations set forth in the bulleted item below, admission to the Honors PLUS baccalaureate degree program in the College of Business, University of Cincinnati, is subject to the following provision:

- a. Reciprocity for the Honors PLUS program at the University of Cincinnati is limited to residents of the eligible Kentucky counties with a cap of fifty (50) students enrolled in courses at any one time.

**Miami University Hamilton and Miami University Middletown agree to accept at Ohio resident tuition rates any resident of Boone, Bracken, Campbell, Carroll, Gallatin, Grant, Kenton, and Pendleton Counties of Kentucky who enrolls and who satisfies all regular baccalaureate admissions requirements (including those requirements of the specific program in which admission is being sought) for all bachelor programs at Miami University Hamilton and Miami University Middletown.**

In this section, the word "program" only means a baccalaureate degree program and the word "resident" means resident for the purpose of tuition determination as defined by the respective institution.

3. Ohio Residents' Eligibility for Kentucky Baccalaureate Degree Programs

Northern Kentucky University agrees to accept at Kentucky resident tuition rates any resident of Adams, Brown, Butler, Clermont, Clinton, Fayette, Hamilton, Highland, and Warren Counties of Ohio with an associate degree **or applied bachelor's degree from** the University of Cincinnati, Cincinnati State Technical and Community College, Clark State Community College, or Southern State Community College, or any student participating in an approved Degree Pathway Program at Cincinnati State Technical and Community College, who enrolls and who satisfies all regular transfer admissions requirements (including those requirements of the specific program in which admission is sought) in Northern Kentucky University baccalaureate degree programs not specifically excluded from this agreement.

In this section, the word "program" only means a baccalaureate degree program and the word "resident" means resident for the purpose of tuition determination as defined by the respective institution.

The majors and/or programs at Northern Kentucky University excluded from this agreement are:

- a. Early Childhood Education
- b. Nursing

Any major/program listed above as excluded may, by the joint written consent of the presidents of all four institutions, be included in this agreement.

4. Ohio Residents' Eligibility for Kentucky Associate Degree Programs

Gateway Community and Technical College agrees to accept at Kentucky resident tuition rates any resident of Adams, Brown, Butler, Clermont, Clinton, Hamilton, Highland, and Warren Counties of Ohio who enrolls and who satisfies all regular admission requirements (including those requirements of the specific program in which admission is sought) at Gateway Community and Technical College.

All programs, excluding nursing, at Gateway Community and Technical College are included in the agreement.

5. Ohio Residents' Eligibility/Enrollment Limitations for Kentucky Programs

In conformance with the limitations set forth in the bulleted item below, admission to the Business Management baccalaureate degree program in the College of Business, Northern Kentucky University, is subject to the following provision:

- a. Reciprocity for the College of Business, Business Management program at Northern Kentucky University is limited to residents of the eligible Ohio counties with a cap of fifty (50) students enrolled in courses at any one time.

In this section, the word "program" only means a specific baccalaureate degree program and the word "resident" means resident for the purpose of tuition determination as defined by the respective institution.

6. New Program Eligibility

Any new program may be included in this agreement upon successful completion of the agreements' amendment process, as listed above.

In this section, the word "program" may mean a workshop, a certificate program, an associate degree program, or a baccalaureate degree program.

7. Resident Status

- a. During the period of this agreement, the chancellor of the ~~Ohio Board of Regents~~ **Department of Higher Education** will consider residents of Bracken,

Boone, Campbell, Carroll, Gallatin, Grant, Kenton, and Pendleton Counties who attend the University of Cincinnati, Cincinnati State Technical and Community College, Clark State Community College, **Miami University Hamilton, Miami University Middletown**, or Southern State Community College under this agreement as qualifying for Ohio resident tuition rates, and as Ohio residents for the purpose of allocating funds to the University of Cincinnati, Cincinnati State Technical and Community College, Clark State Community College, **Miami University Hamilton, Miami University Middletown**, and Southern State Community College.

- b. During the period of this agreement, the Kentucky Council on Postsecondary Education will consider residents of Adams, Brown, Butler, Clermont, Clinton, Fayette, Hamilton, Highland, and Warren Counties who attend Northern Kentucky University or Gateway Community and Technical College under this agreement as qualifying for Kentucky resident tuition rates, and as reciprocity students for the purpose of allocating funds to Northern Kentucky University and Gateway Community and Technical College. The Kentucky Council on Postsecondary Education will also consider students attending Northern Kentucky University who are participating in an approved Degree Pathway Program with an associate degree from the University of Cincinnati, Cincinnati State Technical and Community College, Clark State Community College, or Southern State Community College as reciprocity students for the purpose of allocating funds to Northern Kentucky University.

8. Continued Eligibility

Once enrolled as a reciprocity student, each student demonstrating satisfactory academic performance under already existing standards and criteria of his/her institution will continue to receive reciprocity benefits under this agreement through graduation for the degree in which enrolled, as long as a reciprocity agreement exists. Student participation is subject to the terms and conditions of the reciprocity agreement in effect at the time of initial enrollment, and, in the event of termination, each student will be informed by the enrolling institution of his/her future status. If the agreement is terminated, participating institutions may agree at that time to continue tuition reciprocity for students appropriately enrolled in eligible programs at the time of termination until the completion of their programs of study, subject to the biennial limitations as described in paragraph 11.1.

9. Notice, Application, and Waiver

The availability of reciprocity tuition rates under this agreement shall be advertised to applicants and/or to student of Cincinnati state Technical and Community College, Clark State Community College, Gateway Community and Technical College, **Miami University Hamilton, Miami University Middletown**, Southern State Community College, Northern Kentucky University and the University of Cincinnati by any means deemed appropriate by the respective institutions.

All students who want to receive reciprocity tuition rates under this agreement must apply for such rates at the institution where they plan to enroll.

Failure to so apply in the manner required by each institution and in advance of enrollment will constitute a waiver of all rights under the terms of this agreement for the quarter or semester of enrollment and any preceding quarter or semester of enrollment for which no application was made. Each institution will develop a process for applicants to use in order to apply for reciprocity tuition rates under this agreement.

These processes will be written and shared with each institution as well as with the chancellor of the ~~Ohio Board of Regents~~ **Department of Higher Education** and the Kentucky Council on Postsecondary Education. The process will also be made available to all potential applicants upon request.

In this section, the word "resident" means resident for the purpose of tuition determination as defined by the respective institution.

10. Annual Report

By June 30 of each year, Cincinnati State Technical and Community College, Clark State Community College, Gateway Community and Technical College, Northern Kentucky University, Southern State Community College, **Miami University**, and the University of Cincinnati agree to provide annual reports on the enrollment and fiscal implications of the agreement to the other respective institutions, the Kentucky Council on Postsecondary Education, and the chancellor of the ~~Ohio Board of Regents~~ **Department of Higher Education**. Specific forms for the annual report may be prescribed by the state agencies.

**III. Approval**

This agreement is not effective unless and until approved by the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education** pursuant to Section 3333.17 of the Ohio Revised Code and the Kentucky Council on Postsecondary Education.

**IV. Counterparts**

This agreement may be executed in counterparts, each counterpart agreement shall be deemed an original, and all of which together shall constitute one in the same instrument.



**TUITION RECIPROCITY AGREEMENT  
SIGNATURE PAGE**

**STATE AGENCIES**

Dr. Aaron Thompson, President  
Kentucky Council on Postsecondary Education

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Randy Gardner, Chancellor  
Ohio Board of Regents **Department of Higher Education**

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

~~Dr. Jay Box~~ **Dr. Paul Czarapata**, President  
Kentucky Community & Technical College System

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

**INSTITUTIONS**

Dr. Ashish Vaidya, President  
Northern Kentucky University

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Fernando Figueroa, President  
Gateway Community and Technical College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Neville Pinto, President  
University of Cincinnati

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Monica Posey, President  
Cincinnati State Technical and Community College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Jo Alice Blondin, President  
Clark State Community College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Gregory P. Crawford, President  
Miami University

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Kevin Boys, President  
Southern State Community College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

## ATTACHMENT B2

### TUITION RECIPROCITY AGREEMENT

Ashland Community and Technical College  
Maysville Community and Technical College  
Morehead State University-Morehead  
Morehead State University-Ashland  
And  
Ohio University-Athens  
Ohio University-Southern  
Rio Grande Community College  
Shawnee State University  
Southern State Community College

In an effort to increase the college going rate and postsecondary opportunities in an underserved Appalachian region, this tuition reciprocity agreement is entered into between the Kentucky Council on Postsecondary Education, the Kentucky Community and Technical College System, the Chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education**, the ~~Boards of Trustees of~~ Ashland Community and Technical College, **Maysville Community and Technical College**, Morehead State University-Morehead, Morehead State University-Ashland, Ohio University-Athens, Ohio University-Southern, Rio Grande Community College, Shawnee State University, and Southern State Community College pursuant to the provisions of Section 3333.17 of the Ohio Revised Code and in compliance with rules and procedures of the aforementioned parties.

#### I. Purpose

The general purpose of this tuition reciprocity agreement is to expand postsecondary educational opportunities in the region while limiting the cost of such expansion to the taxpayers of Ohio and Kentucky through collaboration among public institutions of higher education. The intended outcomes of this collaboration are to increase the availability of programs to residents of the region without needless duplication of educational effort and to promote efficient use of existing educational facilities and resources.

#### II. Terms

##### 1. Duration and Termination

The agreement shall be effective beginning July 1, ~~2019~~ **2021** through June 30, ~~2021~~ **2023** and may be renewed prior to June 30, ~~2019~~ **2023** by mutual consent of all of the parties for a period of two years. As the agreement must coincide with the biennial budgets of the State of Ohio, the next renewal shall be for the term of July 1, ~~2021~~ **2023** to June 30, ~~2024~~ **2025**.

The agreement may be amended through mutual consent of all parties, providing the amendment is in writing and signed by all parties to the agreement prior to the effective date of the amendment.

- a. The parties may amend the agreement in the following manner. Amendments must be presented to each of the parties of this agreement for their consideration. Each Party of this agreement will then have sixty (60) days to respond in writing with a decision as to whether they approve/disapprove the proposed amendment to the Agreement. The responses will be sent to all parties in the agreement. After sixty (60) days, if all parties approve of the proposed amendment, the agreement will be amended. If all parties do not approve, the agreement will not be amended.

A review of this agreement may occur from time to time at the request of any Party hereto, provided all parties to this agreement are served with written notice of such request at least ninety (90) days prior to said review.

This agreement may be terminated by any of the participating institutions, the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education**, the Kentucky Community and Technical College System, or the Kentucky Council on Postsecondary Education on June 30 of any year, with at least ninety (90) days prior written notice to each of the parties to this agreement.

2. Kentucky Residents Eligibility/Ohio Programs

Ohio University-Athens, Ohio University-Southern, Rio Grande Community College, Shawnee State University, and Southern State Community College agree to accept at Ohio resident tuition rates any resident of Boyd, Carter, Elliott, Fleming, Greenup, Lawrence, Lewis, Mason, and Rowan counties of Kentucky who enrolls and who satisfies all regular admissions requirements (including those requirements of the specific program in which admission is being sought) in the programs specifically included in this agreement. In this context, the word “program” may mean a workshop, a certificate program, an associate degree program, **an applied bachelor’s degree program**, a baccalaureate degree program, ~~and~~ or a graduate degree program.

All programs offered at Ohio University-Athens, Ohio University-Southern, Rio Grande Community college, and Shawnee State University are included in this Agreement.

The following program from Southern State Community College is included in the agreement: Medical Assisting Program offered at Shawnee State University.

3. Ohio Residents Eligibility/Kentucky Programs

Ashland Community and Technical College, **Maysville Community and Technical College**, Morehead State University-Morehead, and Morehead State University-Ashland agree to accept at Kentucky resident tuition rates any resident of Adams, Athens, Brown, Gallia, Jackson, Lawrence, Meigs, Pike, Scioto, and Vinton counties of Ohio who enrolls and who satisfies all regular admissions requirements (including those requirements of the specific program in which admission is being sought) in the programs not specifically excluded in this Agreement. In this context, the word “program” may mean a workshop, a certificate program, an associate degree program,

a baccalaureate degree program, and/or a graduate degree program.

No programs have been excluded at Ashland Community and Technical College **or Maysville Community and Technical College** in this Agreement.

~~The following program from Morehead State University is excluded from the agreement: Master of Business Administration.~~

4. Resident Status

- a. During the period of this agreement, the chancellor of the Ohio Board of Regents will consider residents of Boyd, Carter, Elliott, Fleming, Greenup, Lawrence, Lewis, Mason and Rowan counties who attend Ohio University-Athens, Ohio University-Southern, Rio Grande Community College, Shawnee State University, and Southern State Community College under this agreement as qualifying for resident Ohio tuition and as Ohio residents for the purpose of allocating funds to Ohio University-Athens, Ohio University-Southern, Rio Grande Community College, Shawnee State University, and Southern State Community College.
- b. During the period of this agreement, the Kentucky Community and Technical College System and the Kentucky Council on Postsecondary Education will consider residents of Adams, Athens, Brown, Gallia, Jackson, Lawrence, Meigs, Pike, Scioto, and Vinton counties who attend Ashland Community and Technical College, **Maysville Community and Technical College**, Morehead State University-Morehead, and Morehead State University-Ashland under this agreement as qualifying for resident Kentucky tuition and as Kentucky residents for the purpose of allocating funds to Ashland Community and Technical College, Morehead State University-Morehead, and Morehead State University-Ashland.

5. Continued Eligibility

Once enrolled as a reciprocity student, each student demonstrating satisfactory academic performance under already existing academic standards and criteria of their institution will continue to receive reciprocity benefits under this agreement through graduation for the degree in which enrolled, as long as a reciprocity agreement exists. Student participation is subject to the terms and conditions of the reciprocity agreement in effect at the time of initial enrollment, and, in the event of termination, each student will be informed by the enrolling institution of his/her future status. If the agreement is terminated, participating institutions may agree at that time to continue tuition reciprocity for students appropriately enrolled in eligible programs at the time of termination until the completion of their programs of study, subject to the biennial limitations as described in paragraph II.1.

6. Notice, Application, and Waiver

The availability of resident tuition rates under this agreement shall be advertised to applicants and/or to students of Ashland Community and Technical College, **Maysville Community and Technical College**, Morehead State University-Morehead, Morehead State University-Ashland, Ohio University-Athens, Ohio

University-Southern, Rio Grande Community College, Shawnee State University, and Southern State Community College by any means deemed appropriate by those institutions.

All eligible students who want to receive resident tuition rates under this agreement must apply for such rates at the institution where they plan to enroll. Failure to apply in the manner required by each institution and in advance of enrollment will constitute a waiver of all rights under the terms of this agreement for that quarter or semester of enrollment and any preceding quarter or semester of enrollment for which no application was made. Each institution will develop a process for applicants to use in order to apply for resident tuition rates under this agreement.

7. Annual Report

By June 30 of each year, Ashland Community and Technical College, **Maysville Community and Technical College**, Morehead State University-Morehead, Morehead State University-Ashland, Ohio University-Athens, Ohio University-Southern, Rio Grande Community College, Shawnee State University, and Southern State Community College agree to provide annual reports on the enrollment and fiscal implications of the agreement to the other respective institutions, the Kentucky Council on Postsecondary Education, and the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education**. Specific forms for the annual report may be prescribed by the state agencies.

**III. Approval**

This agreement is not effective unless and until approved by the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education** pursuant to Section 3333.17 of the Ohio Revised Code and the Kentucky Council on Postsecondary Education.

**IV. Counterparts**

This agreement may be executed in counterparts, each counterpart agreement shall be deemed an original and all of which together shall constitute one in the same instrument.

**TUITION RECIPROCITY AGREEMENT  
SIGNATURE PAGES**

**STATE AGENCIES**

Dr. Aaron Thompson, President  
Kentucky Council on Postsecondary Education

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Randy Gardner, Chancellor  
Ohio Board of Regents **Department of Higher Education**

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

~~Jay Box~~ **Dr. Paul Czarapata**, President  
Kentucky Community & Technical College System

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

**INSTITUTIONS**

Dr. Larry Ferguson, President  
Ashland Community and Technical College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

**Russ Ward, Interim President**  
**Maysville Community and Technical College**

**Signed: \_\_\_\_\_ Date: \_\_\_\_\_**

Dr. Joseph A. Morgan, President  
Morehead State University

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Dwayne Nellis, President  
Ohio University

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

~~Kent Haley~~ **Cherokee Ruby**, Treasurer/Chief Financial Officer  
Rio Grande Community College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Jeff Bauer, Interim President  
Shawnee State University

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Kevin Boys, President  
Southern State Community College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_



## ATTACHMENT B3

### TUITION RECIPROCITY AGREEMENT

Maysville Community and Technical College  
and  
University of Cincinnati - Clermont College  
Miami University Hamilton  
Miami University Middletown

This tuition reciprocity agreement is entered into between the Kentucky Council on Postsecondary Education and the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education**, the Kentucky Community and Technical College System, Maysville Community and Technical College, Miami University Hamilton Campus, Miami University Middletown Campus, and the University of Cincinnati-Clermont College pursuant to the provisions of Section 3333.17 of the Ohio Revised Code and in compliance with rules and procedures of the aforementioned parties.

#### I. Purpose

The general purpose of this tuition reciprocity agreement is to expand postsecondary educational opportunities in the northern Kentucky and southern Ohio area while limiting the cost of such expansion to the taxpayers of Ohio and Kentucky through collaboration among public institutions of higher education. The intended outcomes of this collaboration are to increase the availability of programs to residents of Clermont, Adams, and Brown Counties in Ohio and Mason, Bracken, Lewis, and Robertson Counties in Kentucky without needless duplication of educational effort and to promote efficient use of existing educational facilities and resources.

#### II. Terms

##### 1. Duration and Termination

The agreement shall be effective beginning July 1, ~~2019~~ **2021**, through June 30, ~~2021~~ **2023**, and may be renewed prior to June 30, ~~2021~~ **2023**, by mutual consent of all of the parties for a period of two years. As the agreement must coincide with the biennial budgets of the State of Ohio, the next renewal shall be for the term of July 1, ~~2021~~ **2023**, to June 30, ~~2023~~ **2025**.

The agreement may be amended through mutual consent of all parties, providing the amendment is in writing and signed by all parties to the agreement prior to the effective date of the amendment.

- a. The parties may amend the agreement in the following manner. Amendments must be presented to each of the parties of this agreement for their consideration. Each party of this agreement will then have sixty (60) days to respond in writing with a decision as to whether they approve/disapprove of the proposed amendment to the agreement. The responses will be sent to all parties in the agreement. After sixty (60) days, if all parties approve of the proposed

amendment, the agreement will be amended. If all parties do not approve, the agreement will not be amended.

A review of this agreement may occur from time to time at the request of any party hereto, provided all parties to this agreement are served with written notice of such request at least ninety (90) days prior to said review.

This agreement may be terminated by any of the participating institutions, the chancellor of the Ohio ~~Board of Regents~~ **Department of Higher Education**, the Kentucky Community and Technical College System, or the Kentucky Council on Postsecondary Education on June 30 of any year, with at least ninety (90) days prior written notice to each of the parties to this agreement.

2. Kentucky Residents' Eligibility for Ohio Programs

Miami University Hamilton Campus, Miami University Middletown Campus, and the University of Cincinnati-Clermont College agrees to accept at Ohio resident tuition rates any resident of Bracken, Lewis, Mason, or Robertson Counties of Kentucky who enrolls and who satisfies all regular admission requirements (including those requirements of the specific program in which admission is sought) at the Miami University Hamilton Campus, Miami University Middletown Campus, and the University of Cincinnati-Clermont College in the programs not specifically excluded from this agreement. In this context, the word "program" may mean a workshop, a certificate program, and/or associate degree program, **or applied bachelor's degree program.**

3. Ohio Residents' Eligibility for Kentucky Programs

Maysville Community and Technical College agrees to accept at Kentucky resident tuition rates any resident of Adams, Brown, and Clermont Counties of Ohio who enrolls and who satisfies all regular admission requirements (including those requirements of the specific program in which admission is sought) at Maysville Community and Technical College in the programs not specifically excluded from this agreement. In this context, the word "program" may mean a workshop, a certificate program, and/or associate degree program.

4. New Program Eligibility

Any new program may be included in this agreement upon successful completion of the agreement's amendment process, as listed above. In this context, the word "program" may mean a workshop, a certificate program, and/or associate degree program.

5. Resident Status

a. During the period of the agreement, the chancellor of the **Ohio Department of Higher Education** will consider residents of Bracken, Lewis, Mason, and Robertson Counties who attend the **Miami University Hamilton Campus, Miami University Middletown Campus, and** University of Cincinnati-Clermont College,

under this agreement as qualifying for Ohio resident tuition rates and as Ohio residents for the purpose of allocating funds to **Miami University Hamilton Campus, Miami University Middletown Campus, and** University of Cincinnati-Clermont College.

- b. During the period of this agreement, the Kentucky Community and Technical College System and the Kentucky Council on Postsecondary Education will consider residents of Adams, Brown, and Clermont Counties who attend Maysville Community and Technical College under this agreement as qualifying for Kentucky resident tuition rates and as Kentucky residents for the purpose of allocating funds to Maysville Community and Technical College.

6. Continued Eligibility

Once enrolled as a reciprocity student, each student demonstrating satisfactory academic performance under already existing standards and criteria of his/her institution will continue to receive reciprocity benefits under this agreement through graduation for the degree in which enrolled, as long as a reciprocity agreement exists. Student participation is subject to the terms and conditions of the reciprocity agreement in effect at the time of initial enrollment, and, in the event of termination, each student will be informed by the enrolling institution of his/her future status. If the agreement is terminated, participating institutions may agree at that time to continue tuition reciprocity for students appropriately enrolled in eligible programs at the time of termination until completion of their programs of study, subject to the biennial limitations as described in paragraph 11.1.

7. Notice, Application, and Waiver

The availability of resident tuition rates under this agreement shall be advertised to applicants and/or to students of Maysville Community and Technical College, **Miami University Hamilton Campus, Miami University Middletown Campus, and** University of Cincinnati-Clermont College, by any means deemed appropriate by those institutions.

All eligible students who want to receive resident tuition rates under this agreement must apply for such rates at the institution where they plan to enroll. Failure to apply in the manner required by each institution and in advance of enrollment will constitute a waiver of all rights under the terms of this agreement for that quarter or semester of enrollment and any preceding quarter or semester of enrollment for which no application was made. Each institution will develop a process for applicants to use in order to apply for resident tuition rates under this agreement.

8. Annual Report

By June 30 of each year, the Kentucky Community and Technical College System, Maysville Community and Technical College, **Miami University Hamilton Campus, Miami University Middletown Campus, and** University of Cincinnati-Clermont College, agree to provide annual reports on the enrollment and fiscal implications of the agreement to the other respective institutions, the Kentucky Council on Postsecondary Education, and the chancellor of the Ohio ~~Board of Regents~~

**Department of Higher Education.** Specific forms for the annual report may be prescribed by the state agencies.

**III. Approval**

This agreement is not effective unless and until approved by the chancellor of the Ohio Board of Regents **Department of Higher Education** pursuant to Section 3333.17 of the Ohio Revised Code and the Kentucky Council on Postsecondary Education.

**IV. Counterparts**

This agreement may be executed in counterparts, each counterpart agreement shall be deemed an original, and all of which together shall constitute one in the same instrument.

**TUITION RECIPROCITY AGREEMENT SIGNATURE PAGES**

**STATE AGENCIES**

Dr. Aaron Thompson, President  
Kentucky Council on Postsecondary Education

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Randy Gardner, Chancellor  
~~Ohio Board of Regents~~ **Department of Higher Education**

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

~~Dr. Jay Box~~ **Dr. Paul Czarapata**, President  
Kentucky Community and Technical College System

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

**TUITION RECIPROCITY AGREEMENT SIGNATURE PAGES**  
**INSTITUTIONS**

Dr. Steve Vaeik **Russ Ward, Interim** President  
Maysville Community and Technical College

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Neville Pinto, President  
University of Cincinnati

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Dr. Gregory P. Crawford, President  
Miami University

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

ATTACHMENT C

TUITION RECIPROCITY AGREEMENT

ASHLAND COMMUNITY AND TECHNICAL COLLEGE  
BIG SANDY COMMUNITY AND TECHNICAL COLLEGE  
AND  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE AND  
~~MARSHALL~~ **MOUNTWEST** COMMUNITY AND TECHNICAL COLLEGE  
~~2007-2013~~ 2013-2019 ~~2019-2021~~ 2021-2023

I. Parties

Under the provisions of Section 18-B-4-3 of the West Virginia Code, Section 164.020 (11) of the Kentucky Revised Statutes, and in compliance with rules and procedures of the West Virginia Council for Community and Technical College Education, the Kentucky Council on Postsecondary Education, the Kentucky Community and Technical College System, Ashland Community and Technical College, Big Sandy Community and Technical College, ~~Marshall Community and Technical College~~ **Mountwest Community and Technical College**, and Southern West Virginia Community and Technical College, the following agreement is entered into between the Kentucky Council on Postsecondary Education and the West Virginia Council for Community and Technical College Education, and between Ashland Community and Technical College and Big Sandy Community and Technical College of the Kentucky Community and Technical College System and ~~Marshall~~ **Mountwest** Community and Technical College and Southern West Virginia Community and Technical College.

II. Purpose

The purposes of this tuition reciprocity agreement are to (1) improve the lower division post high school educational advantages to residents of Boyd, Lawrence, Martin, and Pike Counties in Kentucky and Cabell, McDowell, Mingo, and Wayne Counties in West Virginia; (2) minimize the cost of such improvements for the taxpayers and legislative bodies of both states by cooperative planning and joint education efforts; and (3) promote the maximum use of existing educational facilities and address the problems of enrollment fluctuations and fiscal constraints at both institutions.

III. Period Covered By Agreement

July 1, ~~2007~~ 2013 - June 30, ~~2013~~ 2019 ~~2019~~ July 1, 2021 - June 30, 2023

#### IV. Terms

The provisions of this agreement shall be effective beginning July 1, ~~2007~~~~2013~~~~2019~~ **2021**, and expire on June 30, ~~2013~~~~2019~~~~2021~~ **2023**, and will commence with any registration after the effective date. Students who are enrolled under the provisions of the agreement may continue to attend the selected colleges at the reciprocity rates for a period of two years subsequent to termination of the agreement. The agreement shall be subject to review and revision on an annual basis.

#### V. Eligible Students

Ashland Community and Technical College and Big Sandy Community and Technical College agree to accept at the resident rate any resident of Cabell, McDowell, Mingo, or Wayne Counties of West Virginia wishing to enroll for whom space is available and who satisfies all regular in-state admission requirements of Ashland Community and Technical College and Big Sandy Community and Technical College.

~~Marshall~~ **Mountwest** Community and Technical College and Southern West Virginia Community and Technical College agree to accept at the resident rate any resident of Boyd, Lawrence, Martin, or Pike Counties of Kentucky wishing to enroll for whom space is available and who satisfies all regular in-state admissions requirements of ~~Marshall~~ **Mountwest** Community and Technical College and Southern West Virginia Community and Technical College.

**Eligible students for whom space is available may enroll in fully online classes at eligible KCTCS institutions at the resident rate. This agreement does not preclude KCTCS from charging fully online West Virginia resident students attending any KCTCS institution the Kentucky resident rate.**

#### VI. Termination ~~o~~Or Renewal ~~o~~f Agreement

This agreement shall be reviewed annually and may be considered for termination or modification for cause at the request of either participating institution, the West Virginia Council for Community and Technical College Education, or the Kentucky Council on Postsecondary Education.

Ashland Community and Technical College, Big Sandy Community and Technical College, ~~Marshall~~ **Mountwest** Community and Technical College, and Southern West Virginia Community and Technical College agree to provide on an annual basis to the Kentucky Council on Postsecondary Education and the West Virginia Council for Community and Technical College Education reports on the enrollment and program implications of the agreement on forms prescribed for the purpose by these state agencies.



## VII. Signatures

~~Dr. Thomas D. Layzell~~ Robert L. King Aaron Thompson      Date  
 President, Kentucky Council on  
 Postsecondary Education

~~Jim L. Skidmore~~ **Dr. Sarah  
 Armstrong Tucker**      Date  
 Chancellor, West Virginia  
**Community & Technical System**  
 Council for Community and  
 Technical College Education

~~Michael B. McCall~~ Jay K. Box      Date  
**Dr. Paul Czarapata**  
Interim President, Kentucky  
 Community & Technical  
 College System

~~Bob Hayes~~      Date  
 Interim President, Marshall  
 Community & Technical College  
**Dr. Joshua Baker, President,**  
**Mountwest Community &  
 Technical College**

~~Dr. Gregory D. Kay~~      Date  
Adkins Larry Ferguson  
 President, Ashland Community  
 & Technical College

~~Joanne J. Tomblin~~ **Dr. Pamela**      Date  
**Alderman**, President, Southern  
 West Virginia Community &  
 Technical College

~~Dr. George D. Edwards~~ Sherry      Date  
Zylka  
 President, Big Sandy  
 Community & Technical  
 College