

KENTUCKY COUNCIL ON POSTSECONDARY EDUCATION FINANCE COMMITTEE



June 28, 2023 – 11:30 a.m. ET

Virtual Meeting via ZOOM - <https://cpe-ky-gov.zoom.us/j/89129396618>

I. Call to Order and Roll Call

II. Campus Tuition and Fee Proposals for Academic Year 2023-24	2
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III. Adjournment

TITLE: Campus Tuition and Fee Proposals for Academic Year 2023-24

RECOMMENDATION: Staff recommends that the Finance Committee approve, on behalf of the full Council, tuition and mandatory fee proposals for academic year 2023-24 from UK, UofL, KSU, MoSU, NKU and KCTCS.

PRESENTERS: Shaun McKiernan, Executive Director of Finance and Budget, CPE
Ryan Kaffenberger, Senior Associate of Finance and Workforce, CPE

EXECUTIVE SUMMARY

On March 31, 2023, the Council on Postsecondary Education approved tuition and mandatory fee ceilings for academic years 2023-24 and 2024-25. Included among the parameters adopted at that meeting is a requirement that base rate increases for resident undergraduate students not exceed 3.0% in any one year at the public universities, nor exceed \$4.00 per credit hour in any one year at KCTCS institutions.

Eastern Kentucky University, Murray State University, and Western Kentucky University submitted undergraduate and graduate tuition and fee proposals for academic year 2023-24 prior to the June 6, 2023, Finance Committee meeting, and these rates were approved by the Finance Committee on June 6, and the Council on June 9.

The University of Kentucky, University of Louisville, Morehead State University, Northern Kentucky University, and the Kentucky Community and Technical College System all had Board meetings to approve tuition and fee proposals after the June 9 Council meeting. At the June 9 Council meeting, the Finance Committee received delegation of authority to approve tuition and fee proposals from these institutions and Kentucky State University. Just prior to the June 6 Finance Committee meeting, KSU officials discovered a minor error in the agenda item and requested that the approval be delayed so the materials could be corrected.

Staff has reviewed each institution's proposed 2023-24 tuition and fee charges for every degree level, residency, and attendance status and determined that they comply with Council approved ceilings.

Staff recommends that the Finance Committee approve, on behalf of the full Council, tuition and mandatory fee charges for resident undergraduate and graduate students, nonresident undergraduate and graduate students, and on-line learners for academic year 2023-24 as proposed by the institutions and approved by their governing boards.

COUNCIL APPROVED TUITION AND FEE CEILINGS

On March 31, 2023, the Council adopted resident undergraduate tuition and mandatory fee ceilings that equate to:

- a maximum base rate increase of no more than 5.0 percent over two years, and a maximum increase of no more than 3.0 percent in any one year, for public research and comprehensive universities; and
- a maximum base rate increase of no more than \$7.00 per credit hour over two years, and a maximum increase of no more than \$4.00 per credit hour in any one year, for students attending KCTCS institutions.

At that same meeting, it was determined that the public institutions shall be allowed to submit for Council review and approval:

- Nonresident undergraduate tuition and fee rates that comply with the Council's *Tuition and Mandatory Fees Policy*, or otherwise adhere to provisions of an existing Memorandum of Understanding between the Council and an institution.
- Market competitive tuition and fee rates for graduate and online courses.

During the tuition-setting process, Council staff and campus officials identified and discussed several key issues that were relevant during the development of staff's tuition and fee recommendation, including: (a) the level of state support for campus operations; (b) a pending reduction in the state's pension subsidy; (c) relatively low tuition increases in recent years; (d) the impact of inflationary cost increases; (e) recent trends in college spending; (f) declining college going rates of Kentucky high school graduates; and (g) persistent decreases in student enrollment at nearly every public postsecondary institution.

Staff believes the adopted ceilings achieved an appropriate balance between resource needs of the institutions and affordability for Kentucky students and families.

As a reminder, the resident undergraduate tuition and fee ceilings approved by the Council apply to each institution's base rate charge. Base rates are defined as total tuition and fee charges, minus any Special Use Fees and Asset Preservation Fees previously approved by the Council, and minus an agency bond fee at KCTCS (i.e., BuildSmart Investment for Kentucky Competitiveness Fee). Council staff deduct these fees from total tuition and fees before applying a percent increase parameter, which keeps the fees at a fixed amount each year until they expire. The paragraphs below contain proposed base rates for academic year 2023-24, current-year base rates, and calculated dollar and percent changes between those rates for each institution.

CAMPUS TUITION AND FEE PROPOSALS

Officials from UK, UofL, KSU, MoSU, NKU and KCTCS have submitted to the Council undergraduate and graduate tuition and fee proposals for academic year 2023-24, along with tuition and fee revenue estimates for fiscal years 2022-23 and 2023-24.

Staff has reviewed each institution’s proposed 2023-24 tuition and fee charges for every degree level, residency, and attendance status and determined that they comply with Council approved ceilings.

University of Kentucky

On June 22, 2023, University of Kentucky officials submitted a proposal to the Council, containing board-approved tuition and mandatory fee charges for academic year 2023-24. As can be seen in Table 1, between academic years 2022-23 and 2023-24, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$353.⁰⁰, or 2.7 percent. This increase complies with the Council’s approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 3.0 percent in any one year at public research and comprehensive universities. The university’s proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in UK’s proposal were approved by the university’s Board of Regents at their June 16, 2023 meeting. Staff recommends that the Finance Committee approve, on behalf of the full Council, tuition and fee rates as proposed by the University of Kentucky.

University of Kentucky Proposed Tuition and Fee Base Rates Academic Year 2023-24				Table 1
<u>Rate Category</u>	<u>Current 2022-23 Base Rates</u>	<u>Proposed 2023-24 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$12,859	\$13,212	\$353	2.7%
Nonresident	\$32,276	\$33,406	\$1,130	3.5%
Graduate				
Resident	\$13,946	\$14,330	\$384	2.8%
Nonresident	\$34,259	\$35,459	\$1,200	3.5%
UK does not asses any Special Use or Asset Preservation Fees at this time.				

Attachment A contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Estimated Tuition Revenue

UK officials estimate that proposed 2023-24 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$621.0 million in gross tuition and fee revenue, which is \$27.4 million more than anticipated revenue for the current year (see Attachment B). The university's E&G fixed costs are projected to increase by \$49.2 million between fiscal years 2022-23 and 2023-24, which represents an increase of 3.1 percent over current-year costs.

University of Louisville

On June 14, 2023, University of Louisville officials submitted a proposal to the Council, containing board-approved tuition and mandatory fee charges for academic year 2023-24. As can be seen in Table 2, between academic years 2022-23 and 2023-24, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$308.⁰⁰, or 2.5 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 3.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in UofL's proposal were approved by the university's Board of Regents at their June 22, 2023 meeting. Staff recommends that the Finance Committee approve, on behalf of the full Council, tuition and fee rates as proposed by the University of Louisville.

University of Louisville Proposed Tuition and Fee Base Rates Academic Year 2023-24				Table 2
<u>Rate Category</u>	<u>Current 2022-23 Base Rates</u>	<u>Proposed 2023-24 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$12,324	\$12,632	\$308	2.5%
Nonresident	\$28,670	\$28,978	\$308	1.1%
Graduate				
Resident	\$13,944	\$14,222	\$278	2.0%
Nonresident	\$28,340	\$28,906	\$566	2.0%
Base rates for UofL do not include a Special Use Fee of \$98.00 per semester, or \$196.00 per year.				

Attachment C contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Estimated Tuition Revenue

UofL officials estimate that proposed 2023-24 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$339.2 million in gross tuition and fee revenue, which is \$11.8 million more than anticipated revenue for the current year (see Attachment D). The university's E&G fixed costs are projected to increase by \$18.3 million between fiscal years 2022-23 and 2023-24, which represents an increase of 3.3% percent over current-year costs.

Kentucky State University

On June 23, 2023, Kentucky State University submitted a revised proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2023-24. As can be seen in Table 3, between academic years 2022-23 and 2023-24, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$260.⁰⁰, or 3.0 percent. This complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 3.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in KSU’s proposal were approved by the university’s Board of Regents at their April 12, 2023 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Kentucky State University.

Kentucky State University Proposed Tuition and Fee Base Rates Academic Year 2023-24				Table 3
<u>Rate Category</u>	<u>Current 2022-23 Base Rates</u>	<u>Proposed 2023-24 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$8,654	\$8,914	\$260	3.0%
Nonresident	\$12,582	\$12,960	\$378	3.0%
Graduate				
Resident	\$428 pch	\$583 pch	\$155.00	36.2%
Nonresident	\$643 pch	\$583 pch	-\$60.00	-9.3%
Base rates for KSU do not include Asset Preservation Fees of \$150.00 per semester, or \$300.00 per year for full-time students.				
pch = per credit hour				

Attachment E contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university. Please note that KSU displays mandatory fees separately in Attachment E, however, Council staff includes these fees (e.g., Activities Fee; Technology Fee; Safety and Security Fee, Homecoming Fee) in the base rate, which is displayed in Table 3.

KSU officials estimate that proposed 2023-24 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$17.0 million in gross tuition and fee revenue, which is \$0.5 million more than anticipated revenue for the current year (see Attachment F). Kentucky State University officials are working to cut costs in the coming year to mitigate the financial challenges the university is facing and to move it toward a balanced budget.

Morehead State University

On June 20, 2023, Morehead State University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2023-24. As can be seen in Table

4, between academic years 2022-23 and 2023-24, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$278.⁰⁰, or 3.0 percent.

MoSU's proposed base rate increase for resident undergraduate students complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 3.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in MoSU's proposal were approved by the university's Board of Regents at their June 15, 2023 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Morehead State University and approved by the university's governing board.

Attachment G contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Morehead State University Proposed Tuition and Fee Base Rates Academic Year 2023-24				Table 4	
<u>Rate Category</u>	<u>Current 2022-23 Base Rates</u>	<u>Proposed 2023-24 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
Undergraduate					
Resident	\$9,308	\$9,586	\$278	3.0%	
Nonresident	\$14,034	\$14,454	\$420	3.0%	
Graduate					
Resident	\$574.00 pch	\$574.00	\$0	0.0%	
Nonresident	\$574.00 pch	\$574.00	\$0	0.0%	
<p>Base rates for MoSU do not include a Special Use Fee of \$66.00 per semester, or \$132.00 per year, nor do they include as Asset Preservation fee of \$60.00 per semester, or \$120.00 per year, for full-time students.</p> <p>pch = per credit hour</p>					

Estimated Tuition Revenue

MoSU officials estimate that proposed 2023-24 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status)

will generate about \$53.8 million in gross tuition and fee revenue, which is the same as the anticipated revenue for the current year (see Attachment H). The university's E&G fixed costs are projected to increase by \$2.6 million between fiscal years 2022-23 and 2023-24, or about 2.5 percent over current-year costs.

Northern Kentucky University

On June 20, 2023, Northern Kentucky University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2023-24. As can be seen in Table 5, between academic years 2022-23 and 2023-24, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$304.⁰⁰, or 3.0 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 3.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in NKU's proposal were approved by the university's Board of Regents at their June 14, 2023 meeting. Staff recommends that the Finance Committee approve, on behalf of the full Council, tuition and fee rates as proposed by Northern Kentucky University and approved by the university's governing board.

Northern Kentucky University Proposed Tuition and Fee Base Rates Academic Year 2023-24				Table 5	
<u>Rate Category</u>	<u>Current 2022-23 Base Rates</u>	<u>Proposed 2023-24 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
Undergraduate					
Resident	\$10,208	\$10,512	\$304	3.0%	
Nonresident	\$20,464	\$21,096	\$632	3.1%	
Graduate					
Resident	\$550.00 pch	\$567.00 pch	\$17.00	3.1%	
Nonresident	\$845.00 pch	\$870.00 pch	\$25.00	3.0%	
Base rates for NKU do not include a Special Use Fee of \$192.00 per semester, or \$384.00 per year, for full-time students.					
pch = per credit hour					

Attachment I contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Estimated Tuition Revenue

NKU officials estimate that proposed 2023-24 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$164.9 million in gross tuition and fee revenue, which is \$8.7 million less than anticipated for the current year (see Attachment J). The university's E&G fixed costs are projected to increase by \$17.7 million between fiscal years 2022-23 and 2023-24, or about 7.7 percent over current-year costs.

Kentucky Community and Technical College System

On June 22, 2023, the Kentucky Community and Technical College System submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2023-24. As can be seen in Table 6 below, between academic years 2022-23 and 2023-24, the system is proposing to increase its annual base-rate charge for resident students by \$4.00, or 2.2 percent. This complies with the Council's approved ceiling for resident tuition and mandatory fees, which stipulates that base rates cannot increase by more than \$4.00 in any one year at KCTCS institutions. The system's proposed tuition and fee charges for nonresident and on-line students also adhere to Council parameters. The tuition and fees included in KCTCS's proposal were approved by the system's Board of Regents at their June 16 meeting. Staff recommends that the Finance Committee approve, on behalf of the full Council, tuition and fee rates as proposed by the Kentucky Community and Technical College System and approved by the system's governing board.

Kentucky Community and Technical College System Proposed Tuition and Fee Base Rates Academic Year 2023-24				Table 6
<u>Rate Category</u>	<u>Current 2022-23 Base Rates</u>	<u>Proposed 2023-24 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Resident				
Per Credit Hour	\$182 pch	\$186 pch	\$4.00	2.2%
30 Credit Hours	\$5,460	\$5,580	\$120	2.2%
Nonresident				
Per Credit Hour	\$368 pch	\$250 pch	-\$118	-32.1%
30 Credit Hours	\$11,040	\$7,500	-\$3,540	-32.1%
Base rates for KCTCS do not include an \$8.00 per credit hour BuildSmart Investment for Kentucky Competitiveness Fee.				

Attachment K contains additional tuition and fees, including per-credit-hour rates for students from non-resident – contiguous counties, rates for other nonresident students, online rates, and rates for dual-credit students. Attachment K shows billable charges for students enrolled at various levels of credit hours taken (e.g., 3 hours, 6 hours, 9 hours, etc.). Staff recommends approval of these rates as proposed by KCTCS.

Estimated Tuition Revenue

KCTCS officials estimate that proposed 2023-24 tuition and mandatory fee charges for all categories of students (i.e., dual-credit, residency, and full-time or part-time status) will generate about \$240.2 million in gross tuition and fee revenue, which is \$4.7 million more than anticipated revenue for the current year (see Attachment L). The system’s E&G fixed costs are projected to increase by \$34.0 million between fiscal years 2022-23 and 2023-24, which represents an increase of about 4.9 percent over current year costs.

STAFF RECOMMENDATION

Council staff has reviewed the tuition and mandatory fee proposals for academic year 2023-24 received from UK, UofL, KSU, MoSU, NKU and KCTCS and have determined that they comply with the resident undergraduate tuition and fee ceilings for research and comprehensive universities and for KCTCS adopted by the Council at the March 31, 2023 meeting. Staff has determined that proposed prices for nonresident undergraduate students adhere to provisions of the Council’s *2023-24 Tuition and Mandatory Fee Policy*, or a previously approved Memorandum of Understanding between the Council and an institution. Finally, proposed tuition and fee charges for graduate and on-line students adhere to Council parameters.

Staff recommends that the Finance Committee approve, on behalf of the full Council, all applicable tuition and mandatory fee charges for resident undergraduate and graduate students, nonresident undergraduate and graduate students, and on-line learners for academic year 2023-24 as proposed by UK, UofL, KSU, MoSU, NKU and KCTCS.

**Proposed 2023-24 Tuition and Mandatory Fee Charges
University of Kentucky**

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer and Winter Terms 2024	Full Programs
<i>Undergraduate</i>					
Resident					
Full-time (12 credit hours and above)	\$ 6,606.00	\$ 6,606.00	\$ 13,212.00		
Per Credit Hour	\$ 541.00	\$ 541.00		\$ 541.00	
Nonresident					
Full-time (12 credit hours and above)	\$ 16,703.00	\$ 16,703.00	\$ 33,406.00		
Per Credit Hour	\$ 1,382.00	\$ 1,382.00		\$ 1,382.00	
UK Online Campus (Per Credit Hour)*	\$ 611.00	\$ 611.00		\$ 611.00	
Active Military (Per Credit Hour)	\$ 296.50	\$ 296.50		\$ 296.50	
Global ESL Pathway Program					
Resident	\$ 6,606.00	\$ 6,606.00	\$ 13,212.00	\$ 541.00	
Nonresident	\$ 16,703.00	\$ 16,703.00	\$ 33,406.00	\$ 1,382.00	
Global Wildcats (Per Credit Hour)	\$ 611.00	\$ 611.00		\$ 611.00	
UK Next Generation Dual Credit (Per Credit Hour)					
Per Credit Hour - to be determined by KCTCS/CPE	TBD	TBD		TBD	
<i>Graduate**</i>					
Resident					
Full-time	\$ 7,165.00	\$ 7,165.00	\$ 14,330.00		
Per Credit Hour	\$ 783.50	\$ 783.50		\$ 783.50	
Enrolled in Distance Education Courses Only (Full-time)	\$ 6,619.00	\$ 6,619.00	\$ 13,238.00		
Enrolled in Distance Education Courses Only (Part-time, Per Credit Hour)	\$ 737.00	\$ 737.00		\$ 737.00	
Nonresident					
Full-time	\$ 17,729.50	\$ 17,729.50	\$ 35,459.00		
Per Credit Hour	\$ 1,957.00	\$ 1,957.00		\$ 1,957.00	
Enrolled in Distance Education Courses Only (Full-time)	\$ 6,619.00	\$ 6,619.00	\$ 13,238.00		
Enrolled in Distance Education Courses Only (Part-time, Per Credit Hour)	\$ 737.00	\$ 737.00		\$ 737.00	
<i>Master or Graduate Certificate, Health Professional</i>					
Resident					
Full-time	\$ 7,723.00	\$ 7,723.00	\$ 15,446.00		
Per Credit Hour	\$ 845.00	\$ 845.00		\$ 845.00	
Nonresident					
Full-time	\$ 18,383.00	\$ 18,383.00	\$ 36,766.00		
Per Credit Hour	\$ 2,029.50	\$ 2,029.50		\$ 2,029.50	
<i>Master or Graduate Certificate, Professional</i>					
Resident					
Full-time	\$ 7,515.00	\$ 7,515.00	\$ 15,030.00		
Per Credit Hour	\$ 821.50	\$ 821.50		\$ 821.50	
Nonresident					
Full-time	\$ 18,141.50	\$ 18,141.50	\$ 36,283.00		
Per Credit Hour	\$ 2,003.00	\$ 2,003.00		\$ 2,003.00	
<i>Professional Practice Doctoral</i>					
Resident					
Full-time	\$ 9,363.00	\$ 9,363.00	\$ 18,726.00		
Per Credit Hour	\$ 1,027.50	\$ 1,027.50		\$ 1,027.50	
Nonresident					
Full-time	\$ 24,527.50	\$ 24,527.50	\$ 49,055.00		
Per Credit Hour	\$ 2,713.00	\$ 2,713.00		\$ 2,713.00	
<i>College Specific Graduate Degrees & Certificates</i>					
College of Arts and Sciences					
Graduate Certificate in Latin Studies					
Resident and Non-Resident, Per Credit Hour Only	\$ 641.00	\$ 641.00		\$ 641.00	
<i>College Specific Graduate Degrees & Certificates</i>					
College of Education					
Master of Education in Educational Leadership					
Education Specialist in Teacher Leadership					
Education Specialist in Principal Preparation					
Superintendent Certification Program					
Graduate Certificate in Leadership for Deeper Learning					
Graduate Certificate in Instructional Coaching					
Graduate Certificate in School Technology Leadership					
Graduate Certificate in Executive Education Leadership					
Resident and Non-Resident, Per Credit Hour Only	\$ 641.00	\$ 641.00		\$ 641.00	

**Proposed 2023-24 Tuition and Mandatory Fee Charges
University of Kentucky**

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer and Winter Terms 2024	Full Programs
College of Medicine					
Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only	\$ 1,045.00	\$ 1,045.00		\$ 1,045.00	
College of Public Health					
Master of Public Health, Online Resident and Non-Resident, Per Credit Hour Only	\$ 751.00	\$ 751.00		\$ 751.00	
Gatton College of Business and Economics					
Master of Science in Finance Resident, Per Credit Hour Only	\$ 948.00	\$ 948.00		\$ 948.00	
Nonresident, Per Credit Hour Only	\$ 1,326.50	\$ 1,326.50		\$ 1,326.50	
Master of Science in Marketing					
Master of Science in Strategic Human Resource Management and Analytics					
Master of Science in Supply Chain Management					
Graduate Certificate in Accounting Analytics					
Graduate Certificate in Analytics					
Graduate Certificate in Economics					
Graduate Certificate in Human Resource Management Resident, Per Credit Hour Only	\$ 948.00	\$ 948.00		\$ 948.00	
Nonresident, Per Credit Hour Only	\$ 1,254.50	\$ 1,254.50		\$ 1,254.50	
Dentistry					
Resident			\$ 37,712.00		
Nonresident			\$ 81,903.00		
Reduced Curriculum load					
Resident			\$ 19,628.00		
Nonresident			\$ 41,723.50		
Graduate Certificate in Orofacial Pain					
Resident			\$ 26,544.00		
Nonresident			\$ 26,544.00		
Post-Master's Certificate in Advanced Specialty Program - Endodontics					
Resident			\$ 25,544.00		
Nonresident			\$ 46,544.00		
Doctor of Pharmacy					
<i>Entering Classes of Fall 2019, 2020, 2021 and 2022</i>					
Resident			\$ 29,463.50		
Nonresident			\$ 55,287.50		
<i>Entering Class Fall 2023</i>					
Resident			\$ 29,885.00		
Nonresident			\$ 56,099.00		
Reduced curriculum load					
Resident			\$ 15,504.00		
Non-Resident			\$ 28,416.00		
Doctorate of Physical Therapy					
Resident			\$ 23,289.00		
Nonresident			\$ 48,115.00		
Reduced curriculum load					
Resident			\$12,339.00		
Non-Resident			\$24,512.50		
Law					
Resident			\$ 26,231.50		
Nonresident			\$ 51,380.00		
Reduced curriculum load					
Resident			\$ 13,887.50		
Non-Resident			\$ 26,462.00		

**Proposed 2023-24 Tuition and Mandatory Fee Charges
University of Kentucky**

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer and Winter Terms 2024	Full Programs
<i>Medicine</i>					
<i>Entering class of fall 2019</i>					
Resident			\$ 40,042.00		
Nonresident			\$ 72,373.00		
<i>Entering class of fall 2020</i>					
Resident			\$ 40,462.00		
Nonresident			\$ 73,854.00		
<i>Entering class of fall 2021</i>					
Resident			\$ 40,866.00		
Nonresident			\$ 74,592.00		
<i>Entering class of fall 2022</i>					
Resident			\$ 41,265.50		
Nonresident			\$ 75,328.50		
<i>Entering class of fall 2023</i>					
Resident			\$ 41,662.50		
Nonresident			\$ 76,066.50		
<i>Reduced Curriculum load</i>					
Resident			\$ 21,603.50		
Nonresident			\$ 38,805.50		
<i>Master of Science in Accounting</i>					
<i>One-Year, Full-Time</i>					
Resident					\$ 24,944.00
Nonresident					\$ 32,107.00
<i>Reduced Curriculum load</i>					
Resident					\$9,344.00
Nonresident					\$11,732.50
<i>Master of Business Administration (MBA)</i>					
<i>One-Year, Full-Time</i>					
Resident					\$ 37,931.00
Nonresident					\$ 45,189.00
<i>Professional Evening Two-Years (full-time)</i>					
<i>Entering classes of Fall 2022</i>					
Resident					\$ 38,047.50
Nonresident					\$ 44,784.50
<i>Entering classes of Fall 2023</i>					
Resident					\$ 39,094.00
Nonresident					\$ 46,352.00
<i>Professional Evening Three-Years (part-time)</i>					
<i>Entering classes of Fall 2021</i>					
Resident					\$ 36,764.00
Nonresident					\$ 43,356.00
<i>Entering classes of Fall 2022</i>					
Resident					\$ 37,588.50
Nonresident					\$ 44,326.00
<i>Entering classes of Fall 2023</i>					
Resident					\$ 38,622.00
Nonresident					\$ 45,877.00

*Fully online certificates and degree programs (i.e., Internet, web-based) are offered only through UK Online. Undergraduate students enrolled only in an UK Online certificate or degree program are assessed the UK Online rate for all credit hours. There is no full-time tuition cap for UK Online undergraduate certificate and degree programs. The UK Online rate is the same for resident and non-resident undergraduate students.

**Graduate students enrolled exclusively in courses offered through distance learning are assessed tuition using the applicable resident rate, regardless of residency status. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

ATTACHMENT B

Estimated 2023-24 Gross Tuition and Mandatory Fee Revenue University of Kentucky

<u>Category</u>	<u>Estimated 2022-23</u>	<u>Estimated 2023-24</u>
<i>Undergraduate</i>		
Resident	\$ 156,412,485	\$ 160,827,487
Nonresident	206,159,500	217,885,200
<i>Graduate</i>		
Resident	33,846,025	33,166,602
Nonresident	57,305,960	64,239,775
<i>First-Professional</i>		
Resident	55,835,100	55,836,900
Nonresident	28,681,600	29,588,700
<i>Online*</i>	18,740,300	20,149,600
<i>Mandatory Fees**</i>	36,587,656	39,303,236
<i>Total</i>	<u>\$ 593,568,626</u>	<u>\$ 620,997,500</u>

*Tuition revenue from online graduate course offerings is not separately recorded. Graduate students enrolled in only online courses are assessed the Kentucky resident rate regardless of residency status.

**Mandatory fees between Undergraduate, Graduate and First-Professional classifications are not separately recorded.

Proposed 2023-24 Tuition and Mandatory Fee Charges
University of Louisville

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer 2024
<i>Undergraduate (applies to in-person and online courses; excluding online programs)</i>				
Resident				
Full-time (12 credit hours and above)	\$ 6,316	\$ 6,316	\$ 12,632	\$ 6,316
Per Credit Hour	526	526	526	526
Nonresident				
Full-time (12 credit hours and above)	14,489	14,489	28,978	14,489
Per Credit Hour	1,207	1,207	1,207	1,207
Military*				
Per Credit Hour (includes online courses)	250	250	250	250
<i>Graduate (applies to in-person and online courses; excluding online programs)</i>				
Resident				
Full-time	7,111	7,111	14,222	7,111
Per Credit Hour	790	790	790	790
Nonresident				
Full-time	14,453	14,453	28,906	14,453
Per Credit Hour	1,606	1,606	1,606	1,606
Graduate - Equine Graduate Certificate - per credit hour	800	800	800	800
Military*				
Per Credit Hour	250	250	250	250
Master's of Engineering in Engineering Management	250	250	250	250
Franchise Management Certificate	600	600	600	600
Distilled Spirits Certificate	600	600	600	600
Equine Certificate	600	600	600	600
<i>Distance Education (per credit hour)</i>				
Undergraduate	526	526	526	526
Undergraduate - RN to Bachelor of Science in Nursing	375	375	375	375
CBE-Healthcare Leadership	527	527	527	527
Graduate	790	790	790	790
Graduate - Urban Planning & Public Admin	964	964	964	964
Graduate - Advanced Educator Preparation	-	-	-	-
Graduate - Distilled Spirits Certificate	800	800	800	800
Graduate - Franchise Management Certificate	800	800	800	800
Law, full-time	1,270	1,270	1,270	1,270
Law, part-time	1,270	1,270	1,270	1,270
<i>Professional MBA Cohort Program</i>				
Resident - 6 consecutive semesters including summer terms				
Fixed Price	38,500	38,500		38,500
Nonresident - 6 consecutive semesters including summer terms				
Fixed Price	38,500	38,500		38,500
Military*				
Fixed Price	22,500	22,500		22,500

Proposed 2023-24 Tuition and Mandatory Fee Charges
University of Louisville

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer 2024
Dual MBA				
Resident - 13 month program				
Fixed Price	30,800	30,800		30,800
Nonresident - 13 month program				
Fixed Price	30,800	30,800		30,800
Full-time MBA Cohort Program				
Resident - 13 month program				
Fixed Price	38,500	38,500		38,500
Nonresident - 13 month program				
Fixed Price	38,500	38,500		38,500
Military*				
Fixed Price	22,500	22,500		22,500
Global MBA				
Resident - 4 semesters				
Fixed Price	38,500	38,500		38,500
Nonresident - 4 semesters				
Fixed Price	38,500	38,500		38,500
Military*				
Fixed Price	22,500	22,500		22,500
Master's in Accountancy Cohort Program				
Resident - 3 consecutive semesters including summer terms				
Fixed Price	28,000	28,000		28,000
Nonresident - 3 consecutive semesters including summer terms				
Fixed Price	28,000	28,000		28,000
Master's in Business Analytics Program				
Resident - 13 month program				
Fixed Price	34,500	34,500		34,500
Nonresident - 13 month program				
Fixed Price	34,500	34,500		34,500
Certificate Program in Accounting				
Resident (7 undergraduate courses over 2-3 semesters)				
Fixed Price	6,316	6,316		6,316
Nonresident (7 undergraduate courses over 2-3 semesters)				
Fixed Price	14,489	14,489		14,489
Ed. D. Practitioner				
Resident - 9 consecutive semesters including summer terms				
Fixed Price	18,900	18,900		18,900
Nonresident - 9 consecutive semesters including summer terms				
Fixed Price	18,900	18,900		18,900
Principal Preparaton				
Fixed Price	15,000	15,000		15,000

Proposed 2023-24 Tuition and Mandatory Fee Charges
University of Louisville

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer 2024
<i>M.S. in Human Resources and Organization Development</i>				
Resident - 6 consecutive semesters including summer terms				
Fixed Price	16,500	16,500		16,500
Nonresident - 6 consecutive semesters including summer terms				
Fixed Price	16,500	16,500		16,500
Military*				
Full Time	2,250	2,250	4,500	2,250
<i>Urban Planning and Public Administration Programs</i>				
Resident				
Full-time	8,011	8,011	16,022	8,011
Nonresident				
Full-time	15,353	15,353	30,706	15,353
<i>Advanced Educator Preparation Master's and Graduate Programs</i>				
Resident				
Full-time	5,333	5,333	10,666	5,333
Nonresident				
Full-time	10,839	10,839	21,678	10,839
<i>Law</i>				
Resident				
Full-time	12,700	12,700	25,400	12,700
Per Credit Hour	1,270	1,270	1,270	1,270
Nonresident				
Full-time	15,200	15,200	30,400	15,200
Per Credit Hour	1,520	1,520	1,520	1,520
<i>Medicine</i>				
Resident	22,241	22,241	44,482	22,241
Nonresident	33,782	33,782	67,564	33,782
<i>Dentistry</i>				
Resident (see above)	18,929	18,929	37,858	18,929
Nonresident	39,406	39,406	78,812	39,406
Special Use Fee	98	98	196	98
Doctoral / Masters Candidacy	1,503	1,503	3,006	1,503

* Active Duty Military and qualifying members of the Reserves and National Guard

ATTACHMENT D

Estimated 2023-24 Gross Tuition and Mandatory Fee Revenue University of Louisville

<u>Category</u>	<u>Estimated 2022-23</u>	<u>Budget 2023-24</u>
<i>Undergraduate</i>		
Resident	\$ 123,910,000	\$ 127,630,224
Nonresident	\$ 46,760,000	\$ 48,457,377
Online	\$ 15,600,000	\$ 16,127,610
<i>Graduate</i>		
Resident	\$ 35,290,000	\$ 36,054,156
Nonresident	\$ 4,430,000	\$ 6,043,254
Online	\$ 13,990,000	\$ 12,219,479
<i>First-Professional</i>		
Resident	\$ 31,340,000	\$ 32,145,198
Nonresident	\$ 38,270,000	\$ 40,377,515
Other Tuition	\$ 5,460,000	\$ 7,223,401
Mail Graduate - Equine Graduate Certificate - per c	\$ 9,180,000	\$ 9,321,620
Student Recreation Center Special Use Fee	\$ 3,170,000	\$ 3,570,000
Total	<u>\$ 327,400,000</u>	<u>\$ 339,169,834</u>

Proposed 2022-23 Tuition and Mandatory Fee Charges Kentucky State University

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer 2024
<i>Undergraduate</i>				
Resident				
Full-time (12 credit hours)*	4,044	4,044	8,088	337
Per Credit Hour**	337	337		337
Nonresident				
Full-time (12 credit hours)*	6,067	6,067	12,134	505
Per Credit Hour**	505	505		505
Online Programs				
Per Credit Hour**	420	420		420
<i>Graduate</i>				
Resident/Non-Resident				
Full-time (9 credit hours)*	5,250	5,250	10,500	583
Per Credit Hour**	583	583		583
Online Programs				
Per Credit Hour**	583	583		583

* Full-time undergraduate and graduate tuition rates do not include the following:
 \$175 per semester mandatory Activities Fee.
 \$156 per semester mandatory Technology Fee.
 \$52 per semester mandatory Safety & Security Fee.
 \$150 per semester mandatory Asset Preservation Fee.
 \$60 mandatory Fall semester homecoming fee

** Per Credit Hour undergraduate and graduate tuition rates do not include the following:
 \$30 per credit hour mandatory Technology Fee.
 \$10 per credit hour mandatory Safety & Security Fee.
 \$10 per credit hour mandatory Asset Preservation Fee.

ATTACHMENT F

Estimated 2022-23 Gross Tuition and Mandatory Fee Revenue Kentucky State University

<i>Category</i>	Estimated 2022-23	Estimated 2023-24
<i>Undergraduate</i>		
Resident	\$ 4,158,936	\$ 4,283,704
Nonresident	8,231,274	8,478,212
Online	1,500,000	1,545,000
<i>Graduate</i>		
Resident	418,278	430,826
Nonresident	463,386	477,288
Online	864,937	890,885
<i>Summer</i>	864,063	889,985
Total	\$ 16,500,874	\$ 16,995,899

ATTACHMENT G

**Proposed 2023-24 Tuition and Mandatory Fee Charges
Morehead State University**

<i>Category</i>	Fall 2023	Spring 2024	Annual 2023-24	Winter & Summer 2024
<i>Undergraduate</i>				
Resident				
Full-time	4,793	4,793	9,586	-
Per Credit Hour	401	401	-	401
Nonresident				
Full-time	7,227	7,227	14,454	-
Per Credit Hour	604	604	-	604
International				
Full-time	12,094	12,094	24,188	-
Per Credit Hour	1,009	1,009	-	1,009
<i>Graduate</i>				
Resident				
Full-time	-	-	-	-
Per Credit Hour	574	574	-	574
Volgenau College of Education (600-level) Per Credit Hour	401	401	-	401
Nonresident				
Full-time	-	-	-	-
Per Credit Hour	574	574	-	574
International				
Full-time	-	-	-	-
Per Credit Hour	574	574	-	574
<hr/>				
Asset Preservation Fee				
Full-time	60	60	120	-
Per Credit Hour	5	5	-	5
Special Use Fee				
Full-time	66	66	132	-
Per Credit Hour	5	5	-	5

ATTACHMENT H

Estimated 2023-24 Gross Tuition and Mandatory Fee Revenue Morehead State University

<u>Category</u>	<u>Estimated 2022-23</u>	<u>Estimated 2023-24</u>
<i>Undergraduate</i>		
Resident	\$ 38,764,900	\$ 38,774,100
Nonresident	8,130,700	8,195,500
International	1,125,500	986,200
<i>Graduate</i>		
Resident	3,761,300	3,763,200
Nonresident	610,100	609,200
International	61,000	61,000
Asset Preservation Fee	628,500	650,000
Special Use Fee	688,700	741,600
Total	<u>\$ 53,770,700</u>	<u>\$ 53,780,800</u>

**Proposed 2023-24 Tuition and Mandatory Fee Charges
Northern Kentucky University**

Category-Tuition	Fall 2023	Spring 2024	Annual 2023-24	Summer 2024	Winter 2023
<i>Undergraduate</i>					
<i>Credit Hour</i>					
Resident, Ohio Reciprocity, Indiana Rate	\$438	\$438	N/A	\$438	\$438
Metro (returning)	\$662	\$662	N/A	\$662	\$662
Nonresident	\$879	\$879	N/A	\$879	\$879
Online (accelerated and all other)	\$475	\$475	N/A	\$475	\$475
RN-BSN Online Partner (Note 1)	\$300	\$300	N/A	\$300	\$300
School Based Scholars (Note 2)	\$91	\$91	N/A	\$91	\$91
<i>Full-Time 12-16 Hours (Semester)</i>					
Resident, Ohio Reciprocity, Indiana Rate	\$5,256	\$5,256	\$10,512	N/A	N/A
Metro (returning)	\$7,944	\$7,944	\$15,888	N/A	N/A
Nonresident	\$10,548	\$10,548	\$21,096	N/A	N/A
<i>Graduate/Doctorate - Per Credit Hour</i>					
Resident	\$567	\$567	N/A	\$567	\$567
Ohio/Indiana	\$690	\$690	N/A	\$690	\$690
Nonresident	\$870	\$870	N/A	\$870	\$870
Nonresident & Resident - Online	\$673	\$673	N/A	\$673	\$673
<i>College of Informatics - Per Credit Hour</i>					
Master of Science in Business Informatics - accelerated online	\$536	\$536	N/A	\$536	\$536
Master of Science in Health Informatics - accelerated online	\$536	\$536	N/A	\$536	\$536
Master of Science in Cybersecurity - accelerated online	\$474	\$474	N/A	\$474	\$474
Cybersecurity International Partnership (Note 3)	\$460	\$460	N/A	\$460	\$460
<i>Master of Education - Per Credit Hour</i>					
Master of Arts in Education - in person	\$412	\$412	N/A	\$412	\$412
Master of Arts in Education - accelerated online	\$412	\$412	N/A	\$412	\$412
Alternative Certification in Special Ed - accelerated online	\$412	\$412	N/A	\$412	\$412
Master of Arts in Teaching - accelerated online	\$412	\$412	N/A	\$412	\$412
<i>Education Post Masters - Per Credit Hour</i>					
Education Specialist T&L - accelerated online	\$412	\$412	N/A	\$412	\$412
Education Specialist - other than accelerated online	\$412	\$412	N/A	\$412	\$412
Graduate Certifications/Rank 1	\$412	\$412	N/A	\$412	\$412
<i>Education Doctorate- Per Credit Hour</i>					
Resident	\$705	\$705	N/A	\$705	\$705
Ohio/Indiana	\$827	\$827	N/A	\$827	\$827
Nonresident	\$1,028	\$1,028	N/A	\$1,028	\$1,028
<i>Business Graduate - Per Credit Hour</i>					
Resident	\$582	\$582	N/A	\$582	\$582
Ohio/Indiana	\$684	\$684	N/A	\$684	\$684
Nonresident	\$949	\$949	N/A	\$949	\$949
Master of Business - accelerated online	\$474	\$474	N/A	\$474	\$474
Master of Accountancy - accelerated online	\$505	\$505	N/A	\$505	\$505
Face to Face Master of Accountancy - Resident	\$525	\$525	N/A	\$525	\$525
Face to Face Master of Accountancy - Ohio/Indiana	\$617	\$617	N/A	\$617	\$617
Face to Face Master of Accountancy - Nonresident	\$857	\$857	N/A	\$857	\$857
Master of Business in Leadership & Innovation - MBLI (Note 4)	N/A	N/A	\$29,820	N/A	N/A
MBA International Partnership - PSG, SCMS, Vidyankar (Note 5)	N/A	N/A	\$10,000	N/A	N/A
MBA International Partnership - New School Cohort (Note 5)	N/A	N/A	\$11,000	N/A	N/A
<i>College of Health and Human Services (Nursing Grad Cohort Programs) - Per Credit Hour</i>					
Doctor of Nursing Practice (DNP) - accelerated online	\$587	\$587	N/A	\$587	\$587
DNP - Post Masters - in person	\$693	\$693	N/A	\$693	\$693
DNP - Nursing Anesthesia (resident)	\$768	\$768	N/A	\$768	\$768
DNP - Nursing Anesthesia (non-resident)	\$983	\$983	N/A	\$983	\$983
DNP - Nurse Anesthesia Post Masters - in person	\$693	\$693	N/A	\$693	\$693
Master of Science in Nursing (MSN) - accelerated	\$550	\$550	N/A	\$550	\$550
Master of Science in Nursing (MSN) - in person	\$664	\$664	N/A	\$664	\$664

**Proposed 2023-24 Tuition and Mandatory Fee Charges
Northern Kentucky University**

<i>Category-Tuition</i>	Fall 2023	Spring 2024	Annual 2023-24	Summer 2024	Winter 2023
MS - Health Science - accelerated online	\$536	\$536	N/A	\$536	\$536
MS - Health Administration - accelerated online	\$536	\$536	N/A	\$536	\$536
Master of Science in Exercise Science - in person	\$464	\$464	N/A	\$464	\$464
Master of Science in Athletic Training (resident)	\$520	\$520	N/A	\$520	\$520
Master of Science in Athletic Training (non-resident)	\$620	\$620	N/A	\$620	\$620
Master of Social Work - resident	\$631	\$631	N/A	\$631	\$631
Master of Social Work - graduate metro	\$649	\$649	N/A	\$649	\$649
Master of Social Work - non-resident	\$971	\$971	N/A	\$971	\$971
Master of Social Work - accelerated online	\$617	\$617	N/A	\$617	\$617
Occupational Therapy Doctorate	\$870	\$870	N/A	\$870	\$870
MA School Counseling and/or MS Clinical Mental Health Counseling (resident)	\$631	\$631	N/A	\$631	\$631
MA School Counseling and/or MS Clinical Mental Health Counseling (non-resident)	\$971	\$971	N/A	\$971	\$971
MA School Counseling and/or MS Clinical Mental Health Counseling (graduate metro)	\$649	\$649	N/A	\$649	\$649
Graduate Certificate in Healthcare Commercialization Cardiovascular Perfusion	\$567 \$876	\$567 \$876	N/A N/A	\$567 \$876	\$567 \$876
<i>Chase College of Law</i>					
Resident					
Resident Per Credit Hour	\$915	\$0	N/A	\$0	\$0
Resident by year	N/A	N/A	\$23,790	N/A	N/A
Nonresident					
Nonresident Per Credit Hour	\$1,479	\$0	N/A	\$0	\$0
Non-resident by year	N/A	N/A	\$38,454	N/A	N/A
MLS - accelerated online - per credit hour	\$673	\$0	N/A	\$0	\$0
MLS - in person - per credit hour	\$880	\$0	N/A	\$0	\$0
Program Rate					
LLM - Master in Law for International Students (Note 6)	N/A	N/A	\$31,020	N/A	N/A
<i>Mandatory Fee (Special Use) Campus Recreation</i>					
Per credit hour - caps at 12 hrs/semester (\$192)	\$192	\$192	N/A	\$192	\$192

Note 1: Rates for students enrolled through Academic Partnerships agreement.

Note 2: Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky Higher Education Assistance Authority to participate in the Dual Credit Scholarship program.

Note 3: The Cybersecurity program rate with international universities, currently in the country of Georgia.

Note 4: Master of Business in Leadership and Innovation (MBLI) is a 2-year program.

Note 5: Program rate for NKU MBA in partnership with Indian universities. Courses will be jointly taught by NKU and Indian partner faculty.

Note 6: LLM (master in law for international students) is a one-year program.

**Estimated 2023-24 Gross Tuition and Mandatory Fee Revenue
Northern Kentucky University**

<i>Category - Tuition</i>	Estimated 2022-23	Estimated 2023-24
<i>Undergraduate</i>		
Resident	65,562,706	63,222,214
Nonresident	48,797,969	49,307,986
<i>Graduate</i>		
Resident	31,280,287	22,800,149
Nonresident	23,281,749	25,311,658
<i>Total Gross Tuition</i>	168,922,711	160,642,006
<i>Category - Mandatory Fee</i>		
Special Use Fee (Campus Rec Fee)	4,659,500	4,222,622
Total	\$ 173,582,211	\$ 164,864,628

**Proposed 2023-24 Tuition and Mandatory Fee Charges
Kentucky Community and Technical College System**

<u>Category</u>	<u>Fall 2023</u>	<u>Spring 2024</u>	<u>Annual 2023-24</u>	<u>Summer 2024</u>
<i>Resident</i>				
Per Credit Hour	\$186	\$186		\$186
Charge for Students Enrolled with 3 Credit Hours	558	558		558
Charge for Students Enrolled with 6 Credit Hours	1,116	1,116		1,116
Charge for Students Enrolled with 9 Credit Hours	1,674	1,674		1,674
Charge for Students Enrolled with 12 Credit Hours	2,232	2,232		2,232
Charge for Students Enrolled with 15 Credit Hours	2,790	2,790		2,790
<i>Nonresident - Contiguous Counties</i>				
Per Credit Hour	\$250	\$250		\$250
Charge for Students Enrolled with 3 Credit Hours	750	750		750
Charge for Students Enrolled with 6 Credit Hours	1,500	1,500		1,500
Charge for Students Enrolled with 9 Credit Hours	2,250	2,250		2,250
Charge for Students Enrolled with 12 Credit Hours	3,000	3,000		3,000
Charge for Students Enrolled with 15 Credit Hours	3,750	3,750		3,750
<i>Nonresident - Other</i>				
Per Credit Hour	\$250	\$250		\$250
Charge for Students Enrolled with 3 Credit Hours	750	750		750
Charge for Students Enrolled with 6 Credit Hours	1,500	1,500		1,500
Charge for Students Enrolled with 9 Credit Hours	2,250	2,250		2,250
Charge for Students Enrolled with 12 Credit Hours	3,000	3,000		3,000
Charge for Students Enrolled with 15 Credit Hours	3,750	3,750		3,750
<i>Online</i>				
Per Credit Hour	\$186	\$186		\$186
<i>Dual Credit</i>				
Per Credit Hour	\$93	\$93		\$93
<i>Agency Bond Fee*</i>				
Per Credit Hour	\$8	\$8		\$8

*Not assessed to online or dual credit students.

ATTACHMENT L

**Estimated 2023-24 Gross Tuition and Mandatory Fee Revenue
Kentucky Community and Technical College System**

<u>Category</u>	<u>Estimated 2022-23</u>	<u>Estimated 2023-24</u>
<i>Undergraduate</i>		
Resident	98,100,700	\$ 100,126,800
Nonresident	3,834,600	3,913,700
Online	92,960,600	94,880,500
Dual Credit	31,633,900	32,287,200
Agency Bond Fee	9,000,000	9,000,000
Total	<u>\$ 235,529,800</u>	<u>\$ 240,208,200</u>